

# **MOUNT VERNON MUNICIPAL COURT ANNUAL REPORT 2016**



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## ***INTRODUCTION***

The Mount Vernon Municipal Court Annual Report (2016) chronicles the Court's operations and major accomplishments for the past year. Last year's successes would not have been possible without the Court's dedicated employees who proudly serve the public each day.

### ***ACCOMPLISHMENTS***

The most significant accomplishment of the year occurred in April, when the Mandated Education and Referral into Treatment, or "MERIT" Drug Court program was officially certified by the Ohio Supreme Court. Final certification of the MERIT Drug Court program was the result of work done by an advisory committee comprised of Court staff, law enforcement, drug treatment and mental health professionals and other community stakeholders. The mission of MERIT Court is:

"Improving the quality of life in Knox County by providing a Court-supervised substance abuse program; holding offenders accountable for their past while giving them a chance to become contributing members of their community in the future; reducing the public's costs associated with drug and alcohol related crimes; and enhancing public safety by reducing future crime."

During its first months of operation, MERIT Court had participants successfully complete the first phases of the program after maintaining continuous sobriety and completing their drug and mental health education and counseling. MERIT Court is Knox County's first drug court for adults.

### ***PERSONNEL***

Katie Spearman was hired as a deputy clerk. Acting Judge William Smith retired and Attorney Kim Rose was appointed to replace him.

### ***COURT SECURITY***

The Court Security Committee consists of the Judge, the Clerk of Court and Bailiffs, the Mount Vernon Chief of Police and Fire Chief, the Knox County Sheriff, the EMA and 911 Directors and representatives from City Government. The Ohio Supreme Court requires that all Court buildings have a secure, single point of entry. That is, a single entrance where all persons entering the Court building are searched for weapons. In 2016, the Court Security Committee approved architectural plans to incorporate a secure, single point of entry on the first level of the Court building.

The Community Foundation of Mount Vernon/Knox County and The Ariel Foundation each donated \$5,000.00 for the Court's purchase of new walk-through metal detector (magnetometer) and an x-ray machine. The new security equipment will be utilized on the third floor of the Court until the first level secure, single point of entry point is constructed. Last year approximately 6,870 people passed through the courtroom doors. This number does not include the many daily visitors going to the Clerk's Office and the Probation Department. High public use of the Court building

validates the requirement for a secure, single point of entry to ensure the safety of all Court users and Court employees.

The safety of our employees is a priority. Court employees received “active shooter” training known as ALICE training (Alert, Lockdown, Inform, Counter, and Evacuate) provided by officers from the Mount Vernon and Fredericktown Police Departments and the Knox County Sheriff’s Office.

### ***COMMUNITY OUTREACH***

The Court strives to create a friendly and positive environment for the public and customers utilizing court-related services. To that end, artwork created by a MERIT Court participant was displayed in the main corridor. Artwork was displayed in the Probation Department waiting room created by individuals with developmental disabilities who participate in the art studio within the Creative Foundations’ adult day service program.

The Court maintains a website (<http://mountvernonmunicipalcourt.org>) where attorneys and the public can find the Local Rules of Practice and other useful resources. A Facebook page is updated regularly with information about the Court’s daily operations. (<https://www.facebook.com/MTVMunicipalCourt>)

The Court is dedicated to enhancing the general public’s understanding of how the legal system works for citizens in Knox County. We hope that the Annual Report will be useful to that end.

Sincerely,

**John C. Thatcher**

John C. Thatcher, Judge

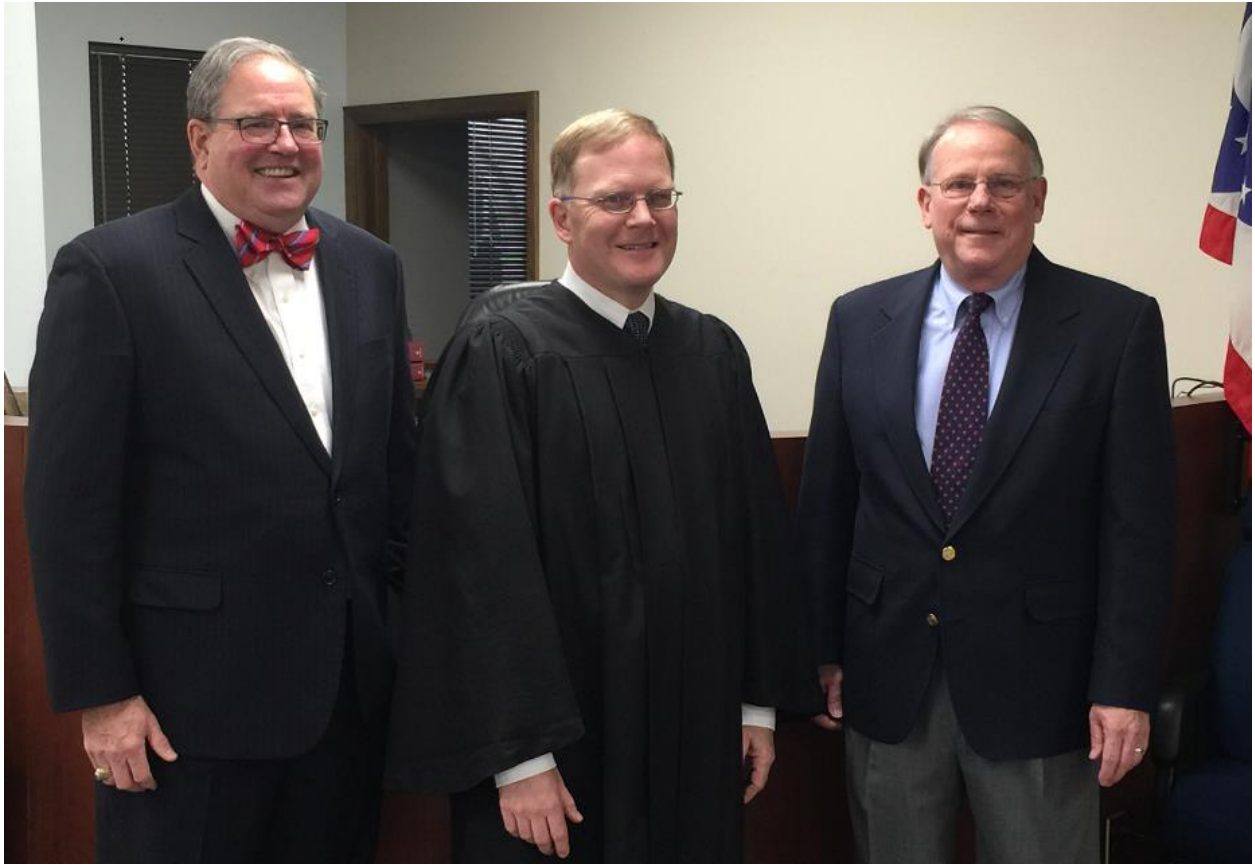
***JOHN C. THATCHER, JUDGE  
STAFF***

Kenneth E. Lane	Acting Judge
William D. Smith (Resigned 06-21-16)	Acting Judge
Kim M. Rose (Appointed 06-30-16)	Acting Judge
Stephanie Hardman	Clerk
Robert O'Hara	Bailiff
Lisa Shaw	Chief Probation Officer
Susan Snyder (Retired 04-29-16)	Administrative Assistant
George Curry	Court Security/Deputy Bailiff
Joel Carter	Probation Officer
Julie Fisher	Probation Officer
Dave Priest	Probation Officer
Cheryl Jarrell	Probation Assistant/Deputy Clerk



## **Judge's Staff**

George Curry (Court Security/Deputy Bailiff), Judge John C. Thatcher and Bob O'Hara (Bailiff).



## **Acting Judges**

Kim M. Rose, Judge John C. Thatcher and Kenneth E. Lane

# ***PROBATION DEPARTMENT***

The goal of the Probation Department is to restore offenders to the status of law-abiding citizens who contribute to their community in a positive way. Achieving this goal begins with establishing a collaborative relationship between the offenders, the probation officers and the community. Maintaining healthy community partnerships is a vital part of accomplishing the Probation Department's goal. The Annual Report (2016) provides an overview of how the Probation Department's evidence-based programming increased offender accountability and decreased criminal recidivism.

## ***ACCOMPLISHMENTS***

Last year, the Probation Department took significant steps to increase public awareness about crime-related problems in the community and what can be done to resolve the problems. The Department organized the "Square Roots" Drug Abuse, Prevention and Recovery series of programs including three community forums held in Mount Vernon Elks Lodge #140 located on the Public Square, hence the name "Square Roots". Topics included the drug epidemic in Knox County, the MERIT Drug Court and the Fredericktown Neighborhood Watch program. The Probation Department gave several other presentations to community organizations including the Fredericktown Neighborhood Watch, prospective students in the social work program at the Mount Vernon Nazarene University and at the Knox Substance Abuse Action Team conference at Kenyon College.

## ***OFFICER TRAINING***

Two Probation Officers received RAIDER (*Rapid Deployment, Awareness, Intervention, Decisiveness, EMS and Recovery*) advanced active shooter training provided by the Mount Vernon Police Department. The three-day training covered engagement tactics based on the ALICE training all Court personnel received. The Knox County Sheriff's Office provided annual firearms and Taser re-certification training.

All of the Probation Officers completed twenty hours of required continuing education through the Ohio Department of Rehabilitation and Correction. Training included the Adult Parole and Probation Association annual conference, Ohio Chief Probation Officer Line Officer Training and various Ohio Judicial College classes.

Three Probation Officers are licensed social workers. These Officers attended continuing education to maintain their state licensure.

## ***STATE AND LOCAL COMMUNITY PARTNERSHIPS***

In 2016, all performance measures were completed so that programming may continue into 2017, under a \$196,000.00 state Probation Improvement and Incentive Grant. The grant pays for a full-time Probation Officer and funds substance abuse assessment and recovery services for offenders incarcerated in the Knox County Jail.

At the local level, a \$2,000.00 "Gratitude Grant" was received from Elks Lodge #140 to purchase protective vests for the Probation Officers. And the Community Foundation of Mount Vernon/Knox County gave \$5,000.00 to fund MERIT Court.



Money put into a donated vending machine in the Probation Department waiting room was used to pay for State of Ohio Identification cards for two offenders. In both cases the ID cards were required so that the offenders could secure employment. All of the contents of the vending machine are also donated.

The Probation Department hosted two student interns from the Mount Vernon Nazarene University. The students gained professional experience in judicial procedures and community resource development working a combined 500 hours.

## ***OFFENDER PROGRAMMING***

### **Supervised Community service**

Offenders in the supervised community service program worked at eleven different worksites. Participants spread approximately 20 tons of mulch in City parks, took care of flowerbeds on the Public Square, picked up highway trash, cleaned the Memorial Building, repainted vandalized buildings at Memorial Park and completed various projects in the Court building. Four participants secured seasonal employment with the City Parks Department after demonstrating a consistent work ethic.

A total of 135 participants completed 833 community service hours. 733 community service hours were applied to pay \$6,597.00 in Court ordered fines and costs. Approximately 100 hours were worked as sanctions for probation violations in lieu of jail terms. 347 community service hours were worked on various projects at Ariel Foundation Park.

### **Thinking for a Change**

Behavioral Health Partners of Central Ohio provided a 16 week, cognitive behavioral group at the Court addressing criminal thinking errors in moderate and high risk offenders. The group meets two days a week. 53 offenders have participated in the Thinking for a Change program.

### **Hands Down**

Tyler Hitzfield of Central Ohio Assessment teaches a six week domestic violence offender course called Hands Down. The course also addresses violence associated with assault, protection order violations, repeat criminal damaging and menacing offenses. Only one new offense was reported among the program's 21 graduates. Financial assistance for tuition is provided by the Probation Incentive and Improvement Grant.

### **Continuous Alcohol Monitoring (SCRAM)**

Continuous alcohol monitoring (SCRAM) devices have been utilized on offenders who are prohibited from consuming alcohol. The device, worn on the offender's ankle, detects when an offender consumes alcohol, then notifies the Probation Department. The SCRAM devices are paid for by the Probation Incentive and Improvement Grant and the Indigent Driver Fund generated from OVI fines. In 2016, 37 offenders were completely sober for 99% of the monitored time (3,821 days).

## MERIT Court

In 2016, 24 participants enrolled in the MERIT Court Program. MERIT Court has reduced jail days served for probation violations by over 80%. In lieu of jail time, MERIT Court used 189 hours of community service as sanctions for violating program rules.

### ***PROBATION SERVICES FUND***

The Probation Services Fund pays for the Probation Department secretary and part of the MERIT Court Coordinator's wages. These funds are also used to pay for continuing education, ammunition and Taser cartridges.

\*Beginning Balance December 1, 2015      \$49,003.52

#### **Revenue**

December 1, 2015                                      \$2,629.00  
January 1, 2016- November 30, 2016        \$35,969.75

Total Revenue                                        \$38,598.75

#### **Expenses**

December 1, 2015                                      \$4,122.12  
January 1, 2016 – 30, 2016                      \$54,993.59

Total Expenses                                        \$59,115.71

Beginning Cash Balance                              \$49,003.52  
Revenue    +      \$38,598.75  
Sub-Total    \$87,601.27  
Expenses    -      \$59,115.71  
Ending Balance November 30, 2016              \$28,486.56

#### 2017 Financial Outlook

Estimated Revenue                                      \$28,000

*\*Probation Services budget extends from December 1, 2015 to November 30, 2016*

### ***CASE STATISTICAL REPORT***

Defendants Sentenced to Probation:              494  
Level of Supervision:                                      326 (low)  
    149 (moderate)  
    19 (high)  
Overall Caseload:    1,525  
Reporting Probation:                                      784  
Non-reporting Probation:                                590  
Warrants    110  
Condition of Bond Supervision                      41

Cases Closed:	1,360
Successful Terminations:	843
Timed-Out (financial requirements):	354
Unsuccessful Terminations:	163
Holders:	321
	102 (females)
	219 (males)
Total Jail Bookings:	1,614*

*\*Probation violations/arrest holders accounted for 20% of the total Municipal Court cases booked into the Knox County Jail.*

Probation Violations Filed:	166*
Sentenced on Probation Revocation:	99
Dismissals:	56
Pending Disposition, 12/31/2016:	11

*\*60% of probation violations resulted in jail terms; 34% were dismissed and replaced with alternative sanctions; and 6% were still pending, as of 12/31/16.*

***ELECTRONIC ALCOHOL MONITORING***

	<b>2016</b>	<b>2015</b>	<b>Growth %</b>
SCRAM	30	7	
Electronic House Arrest	3	0	
<i>Alternative Sentencing</i>			
Remote Breath	4	0	
<i>Aftercare Use with full Sobriety term</i>			
Total Units	37	7	+429%
Fully Compliant Defendants	25		78%
Days Monitored	3,821	578	+561%
Days Sober	3,791*		*92%
Average days on the Program	103	83	+24%

***DRUG TESTING (URINALYSIS)***

I-Samson Substance Abuse Monitoring

Includes MERIT Court, Sanctions of Bond Moderate/High Risk Offenders

Offender Roster	159
Number of individual results	1,105
Positive screens	413
Negative screens	692

Standard Probation

Intake and jail screenings, Diversion, Low/Moderate Offenders

Individual test results	7,683
Positive screens	359
Negative screens	7,324

Combined Department Total

Individual Tests Performed	1,708
Total screens Results	8,788
Positive	772
Negative	8,016

Total Positive Drug Percentages

Marijuana	39.5%
Benzodiazepines	12%
Methamphetamines	12%
Opiates	12%
OxyContin	12%
Other	12.5%

A total of 123 Laboratory Confirmation Tests were completed through the Freedom Center.

***SUPERVISED COMMUNITY SERVICE***

Supervised Participants	135
Hours Worked	883
Sanction Hours	100
Merit Court Sanction hours	189
Hours for Fines and Costs	733
Supervised Credit	\$6597
Overall Community Service Credited	\$ 48722.13

<u>Supervised Project Hours</u>	
American Legion	84
Public Square	30.5
Flower Beds Mans. Ave.	12
Escape Zone	26
Ariel Foundation Park	347
Municipal Court Building	156.25
Village Network	19.25
Downtown Tree Beds	43
Memorial Park	15

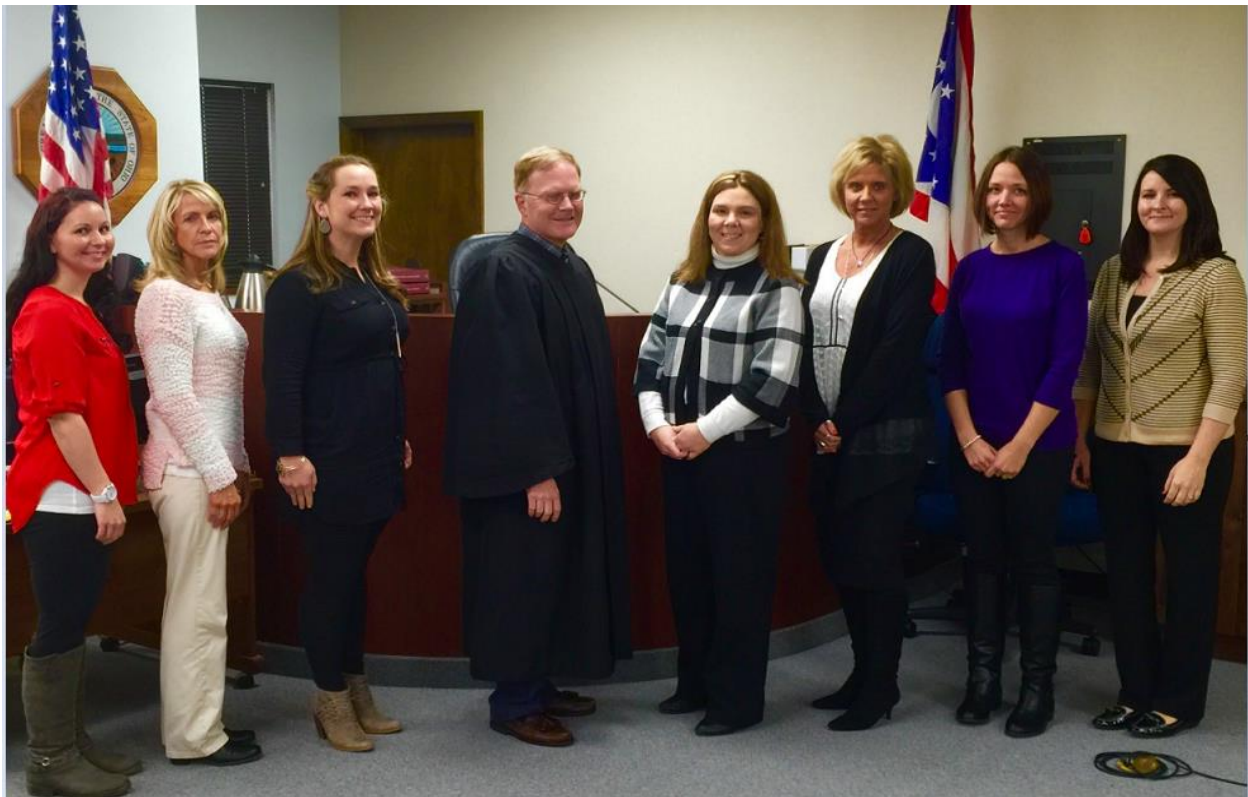


**Probation Department**

Dave Priest (Probation Officer), Joel Carter (Probation Officer), Lisa Shaw (Chief Probation Officer), Julie Fisher (Probation Officer) and Cheryl Jerrell (Probation Clerk).

***STEPHANIE HARDMAN, CLERK  
STAFF***

Pamela Fuller	Deputy Clerk
Yelena Arishina (Resigned 07-22-16)	Deputy Clerk
Tammy Cunningham	Deputy Clerk
Rachel Hoffman	Deputy Clerk
Lisa Mazza	Deputy Clerk
Jamie Morand	Deputy Clerk
Katie Spearman (Hired 07-25-16)	Deputy Clerk



**Clerk's Office**

Jamie Morand (Deputy Clerk), Pam Fuller (Deputy Clerk), Katie Spearman (Deputy Clerk), Judge John C. Thatcher, Stephanie Hardman (Clerk), Tammy Cunningham (Deputy Clerk), Rachel Hoffman (Deputy Clerk) and Lisa Mazza (Deputy Clerk).

***MOUNT VERNON MUNICIPAL COURT***

***FIVE NORTH GAY STREET  
THIRD FLOOR  
MOUNT VERNON, OHIO 43050-3241  
TELEPHONE: (740) 393-9510  
FAX: (740) 393-5349***

***Stephanie Hardman  
Clerk***

***John C. Thatcher  
Judge***

***Robert O'Hara  
Bailiff***

Mount Vernon City Council Members  
City Hall  
40 Public Square  
Mount Vernon, Ohio 43050

And

The Board of County Commissioners  
117 East High Street, Suite 161  
Mount Vernon, Ohio 43050

Dear Public Officials,

The Clerk's Office was able to accomplish a tremendous amount in 2016 including – automating entries for the Judge in the courtroom; taking on more responsibilities so there was not a need to replace the court reporter after retirement; cross-training throughout the office and establishing written procedures; automation of the weekly Bureau of Criminal Investigation & Identification and monthly Supreme Court reports; employed a second collection agency and ensured all outstanding fines and costs were sent to collections; and began utilizing registration blocks to assist with the collections of fines and costs.

The following pages contain the case activity, financial receipts and disbursements for 2016. Pursuant to R.C. 1901.31 two of the main duties my office is responsible for is maintaining the public records and receipting and disbursing all monies collected.

If you have any questions, please feel free to contact me.

Sincerely,

*Stephanie Hardman*

Stephanie Hardman,  
Clerk of Court

The Mount Vernon Municipal Court was created by the Ohio General Assembly, pursuant to Section 1901.01, Ohio Revised Code. The Court hears cases throughout Knox County and has the authority to hear the following cases:

- Felony Cases – initial appearance/preliminary hearings
- Misdemeanor Cases – through final determination
- Civil Actions – up to \$15,000.00
- Small Claims Actions – up to \$6,000.00
- Administrative Appeals – BMV case appeals

### **CASES FILED IN 2016**

Felony	92
Misdemeanor Criminal	1,149
OVI	202
Other Traffic	4,603
Personal Injury	15
Contracts	427
Other Civil Filings Including Transfers and BMV Cases	217
Forcible Entry & Detainer (Evictions)	214
Small Claims	94
<b><u>TOTAL</u></b>	<b><u>7,013</u></b>

The Judge conducts hearings and finds probable cause to issue search warrants, pursuant to Rule 41, Ohio Rules of Criminal Procedure. During regular business hours these hearings are conducted in Court. After regular business hours the hearings are held at the Judge's home. In 2016 the Judge conducted 35 search warrant hearings.

There were a total of 64 applications to seal the record of criminal cases filed and 6 marriages performed in 2016.

## ***OVI CITATIONS ISSUED BY MONTH 2016***

JANUARY	12
FEBRUARY	19
MARCH	18
APRIL	8
MAY	24
JUNE	11
JULY	19
AUGUST	16
SEPTEMBER	17
OCTOBER	20
NOVEMBER	22
DECEMBER	16
<b><u>TOTAL</u></b>	<b><u>202</u></b>



**2016 CITATIONS**  
**“OPERATE VEHICLE UNDER THE INFLUENCE”**

<u>Ohio State Highway Patrol</u>	
1 <sup>st</sup> Offense	106
2 <sup>nd</sup> Offense	1
3 <sup>rd</sup> Offense	1
Felony	0
OMVAUC*	2
Physical Control	2
<u>TOTAL</u>	<u>112</u>
<u>Knox County Sheriff</u>	
1 <sup>st</sup> Offense	26
2 <sup>nd</sup> Offense	0
3 <sup>rd</sup> Offense	0
Physical Control	3
<u>TOTAL</u>	<u>29</u>
<u>Villages</u>	
1 <sup>st</sup> Offense	11
2 <sup>nd</sup> Offense	0
3 <sup>rd</sup> Offense	0
Physical Control	1
<u>TOTAL</u>	<u>12</u>
<u>Mount Vernon Police Department</u>	
1 <sup>st</sup> Offense	43
2 <sup>nd</sup> Offense	1
3 <sup>rd</sup> Offense	1
Physical Control	4
OMVAUC*	0
<u>TOTAL</u>	<u>49</u>
 <b><u>TOTAL</u></b>	 <b><u>202</u></b>

\*OMVAUC is Operate Motor Vehicle after Underage Consumption (person under age of 21 who tests .02 to .07 on a breath alcohol content test).

**2016 DISPOSITIONS**  
**“OPERATE VEHICLE UNDER THE INFLUENCE”**

Cases Pending 1-1-16	40
New Cases Filed 2016	202
Reactivated Cases	26
<b><u>TOTAL</u></b>	<b><u>268</u></b>
“Guilty or No contest” plea at arraignment	27
Dismissed	19
Court Trial	1
Jury Trials	2
Changed Plea to “Guilty or No Contest”	134
Plea to a Reduced Charge	12
<b><u>TOTAL CASES COMPLETED</u></b>	<b><u>195</u></b>

**2016 DISPOSITIONS  
DOMESTIC VIOLENCE**

Cases Filed 2016	128
Pending 2015	24
<b><u>TOTAL</u></b>	<b><u>152</u></b>
Plea of “Guilty” or “No Contest” or found “Guilty” at Court Trial	23
Found “Not Guilty”	0
Reduced to lesser charge	49
Dismissed	69
Felony Domestic	2
Warrants Issued	0
<b><u>TOTAL CASES COMPLETED</u></b>	<b><u>143</u></b>

There were a total of 103 temporary protection orders issued in 2016.

## ***FINANCIAL REPORT 2016***

The Mount Vernon Municipal Court is mandated by the Ohio Revised Code to collect and disburse fines and fees to the law enforcement agencies throughout Knox County and the State of Ohio. The collection of these monies has a positive financial impact on the local government of Knox County.

Criminal and Traffic Division	995,509.07
Bond	144,956.28
Civil Division	583,929.53
Small Claims Division	22,392.81
Bond Account Balance on 12/31/15	34,397.50
<b><u>TOTAL</u></b>	<b><u>\$1,781,185.19</u></b>

## ***DISBURSEMENT OF FUNDS 2016***

The Mount Vernon Municipal Court is governed by Section 1901.26, Ohio Revised Code, to establish a schedule of fees and costs to be taxed in any civil or criminal action or proceeding. Users of the Court are taxed these fees to pay for their utilization of the Court. The Court is required to collect costs for law enforcement agencies throughout Knox County and the State of Ohio to pay for services established by statute.

### **CITY OF MOUNT VERNON**

#### **CRIMINAL & TRAFFIC DIVISION**

Court Costs	347,974.46
Computer Fund (Clerk) – fund to computerize the Clerk – R.C. 1901.261	47,345.34
Computer Fund (Court) – fund to computerize the Court – R.C. 1901.261	13,998.25
Fines - Mount Vernon Police Department	87,904.40
10% Bond Costs	390.00
Ohio State Highway Patrol City Fines	48,131.64
Enforcement Agency-OVI	897.00
Housing Prisoner Fund	525.00
Indigent Driver Alcohol Treatment – fund set up for indigent defendants that cannot afford alcohol treatment or interlock devices – R.C. 2949.094	13,051.22
Court Reporter’s Account	450.00
Probation Services Fees	10,810.00
Probation Supervision Fees	28,283.18
Workman’s Compensation - Paid by defendant to complete community service at a particular location.	16.84
Restitution	2,054.00
Unclaimed Funds	955.00
<b>TOTAL</b>	<b>\$602,786.33</b>

## ***DISBURSEMENT OF FUNDS 2016***

### **CIVIL DIVISION**

Court Costs	154,059.52
Computer Fund (Clerk)	8,590.00
Computer Fund (Court)	2,577.00
Special Project Fees	4270.00
Court Reporters Account	335.00
<b>TOTAL</b>	<b>\$169,831.52</b>

### **SMALL CLAIMS DIVISION**

Court Costs	5,991.54
Computer Fund (Clerk)	905.00
Computer Fund (Court)	279.00
Special Project Fees	465.00
<b>TOTAL</b>	<b>\$7,640.54</b>

**CITY GRAND TOTAL** **\$780,258.39**

### **COUNTY OF KNOX**

County Court Costs	30,546.42
Sheriff Fees	25,020.25
Ohio State Highway Patrol County Fines	10,562.98
Dog and Kennel Fees	5,456.50
County Liquor Fines	1,047.50
Housing Prisoners	4,117.20
Public Defender Application Fees	4,019.05
County Drug Fines	990.00
Enforcement Agency – OVI	158.00
<b><u>TOTAL</u></b>	<b><u>81,917.90</u></b>

# ***DISBURSEMENT OF FUNDS 2016***

## **STATE OF OHIO**

Ohio State Highway Patrol (OSP/EMS)	53,377.41
Ohio State Highway Patrol (Drug Fund)	706.20
Ohio State Highway Patrol (DUI Arrest Fund)	1,910.00
Victims of Crime	38,693.50
Department of Taxation	100.00
Child Highway Safety Fund	350.00
State of Ohio Pharmacy Board	3,899.20
State of Ohio Liquor Board	1,147.50
Seatbelt Fund	20,780.00
Treasure of State (Expungements)	3760.00
Legal Aid Fund (Civil cases)	22,282.00
Legal Aid Fund (Small Claims cases)	891.00
Indigent Defense Support Fund – governed to collect by R.C. 120.08	121,216.46
Drug LE/Justice Program	12,936.00
<b><u>TOTAL</u></b>	<b><u>282,049.27</u></b>

## **VILLAGES**

Centerburg Police Department Fines	2,075.00
Danville Police Department Fines	3,190.00
Fredericktown Police Department Fines	6,025.00
Village of Gambier	177.00
<b><u>TOTAL</u></b>	<b><u>11,467.00</u></b>

# ***DISBURSEMENT OF FUNDS 2016***

## **KNOX COUNTY SHERIFF**

Mileage and Service Fees	2,393.93
Jail Fees	1,376.10
<b><u>TOTAL</u></b>	<b><u>3,770.03</u></b>

## **FOREIGN SHERIFF**

Criminal Division Mileage and Service	89.71
<b><u>TOTAL</u></b>	<b><u>89.71</u></b>

## **MISCELLANEOUS CRIMINAL**

Capital Recovery (collection costs paid by Defendants)	16,835.60
National Enterprise Systems (collection costs paid by Defendants)	1,849.54
Restitution	6,371.88
<b><u>TOTAL</u></b>	<b><u>25,057.02</u></b>

## **MISCELLANEOUS CIVIL**

Garnishment Pay Outs	439,200.45
Security	18,209.46
<b><u>TOTAL</u></b>	<b><u>457,409.91</u></b>

## **MISCELLANEOUS SMALL CLAIMS**

Garnishment Pay Outs	12,330.17
Security	857.00
<b><u>TOTAL</u></b>	<b><u>13,187.17</u></b>

**GRAND TOTAL DISBURSEMENT** **1,655,206.40**



**BALANCE FORWARD TO 2017**

Bond Account Balance on 12/31/16	52,732.50
<b><u>TOTAL</u></b>	<b><u>52,732.50</u></b>

***EXPENSE REPORT 2016 - SALARIES***

The Judge's salary is set according to R.C. 141.04 and 1901.11, the Clerk's by R.C. 1901.31, the Bailiff/Deputy Bailiff's by R.C. 1901.32, the Deputy Clerk's by the Clerk, the Probation Officer's, Probation Clerk and Administrative Assistant by the Judge and City Council.

	<b>Paid By City</b>	<b>Paid By County</b>	<b>Paid By State</b>
Judge (Includes Acting Judges)	41,661.65	29,483.70	47,532.10
Clerk, Bailiff/ Deputy Bailiff	94,841.02	53,719.12	
Deputy Clerks	236,313.61		
Probation Officers	141,774.62		
Administrative Assistant	17,773.37		
<b><u>TOTAL</u></b>	<b><u>\$532,364.27</u></b>	<b><u>\$83,202.82</u></b>	<b><u>\$47,532.10</u></b>

**Probation Clerk** **\$38,234.26**

Paid from Probation Services Fund

## ***OTHER EXPENSES 2016***

	<b>Paid by City</b>	<b>Paid by County</b>
PERS	90,592.12	13,421.62
Bailiff's Mileage & Training	3,612.75	
Jury and Witness Fees	2,586.54	2,139.83
Workman's Compensation	16,378.68	1,689.84
Medicare	8,133.47	1,423.79
Insurance (Life & Health)	215,781.82	
Law Library	1500.00	
Telephone (Clerk)	4312.39	
Telephone (Probation)	1138.17	
Incidentals (Clerk) (office supplies, postage)	26,154.65	
Incidentals (Probation) (office supplies, postage)	5,280.91	
Travel and Training (Judge and Clerk)	3,328.72	
Travel and Training (Probation)	3,041.49	
Computer Maintenance/Personnel (Court)	38,967.11	
Computer Maintenance/Personnel (Clerk)	57,736.24	
Special Projects	1,335.33	
<b><u>TOTAL</u></b>	<b><u>\$479,880.39</u></b>	<b><u>\$18,675.08</u></b>