

# **MOUNT VERNON MUNICIPAL COURT ANNUAL REPORT 2018**



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## ***INTRODUCTION***

The Mount Vernon Municipal Court's Annual Report (2018) chronicles Court operations and major accomplishments for the year. Last year's successes would not have been possible without the Court's dedicated employees.

### ***ACCOMPLISHMENTS***

In September the Court's Mandated Education and Referral into Treatment ("MERIT") Drug Court was awarded a Knox County Wellness and Recovery Champion Award by the Mental Health and Recovery Board for Licking and Knox Counties. MERIT Drug Court's mission is:

Improving the quality of life in Knox County by providing a Court-supervised substance abuse program; holding offenders accountable for their past while giving them a chance to become contributing members of their community in the future; reducing the public's costs associated with drug and alcohol related crimes; and enhancing public safety by reducing future crime.

### ***PERSONNEL***

In February Todd Wells was hired as Court Bailiff. Mr. Wells previously worked as a treatment supervisor for Abraxas Youth and Family Services, as Bailiff/Probation Officer for the Hardin County Municipal Court and Probation Officer for the Hardin County Court of Common Pleas.

### ***COURT SECURITY***

In 2017 the Court passed all of the Ohio Supreme Court's mandatory court security standards. In 2018 the Court continued to improve security by upgrading security cameras and sending Court security staff to several professional trainings.

### ***COMMUNITY OUTREACH***

The Court is dedicated to enhancing the general public's understanding of how the legal system works. The Court's Facebook page currently has almost 1,800 followers who receive information regularly about the Court's programs and activities. Follow us at [www.facebook.com/MTVMunicipalCourt](http://www.facebook.com/MTVMunicipalCourt). We hope that the Annual Report (2018) will also be useful to that end.

Sincerely,

*John C. Thatcher*

John C. Thatcher, Judge

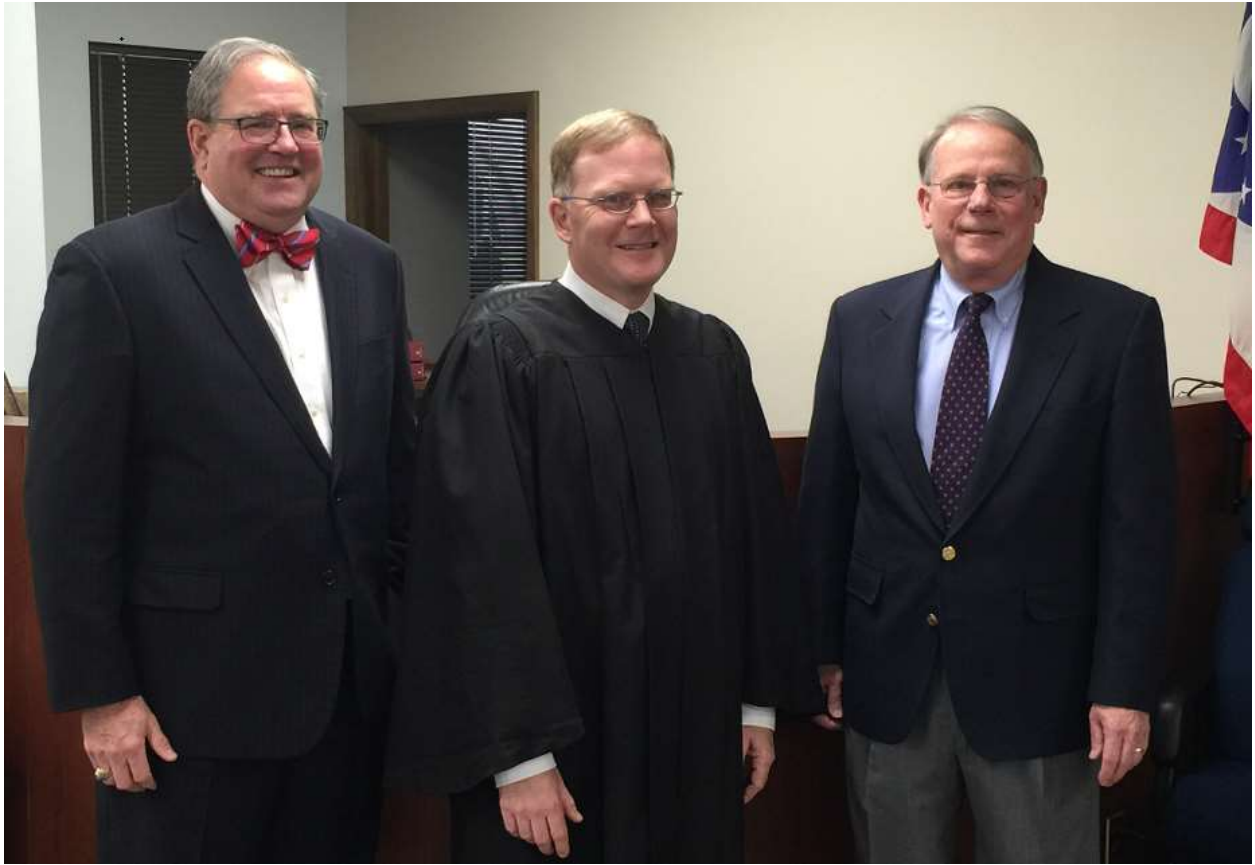
***JOHN C. THATCHER, JUDGE  
STAFF***

Kenneth E. Lane	Acting Judge
Kim M. Rose	Acting Judge
Stephanie Hardman	Clerk
Robert O'Hara (Retired January, 2018)	Bailiff
Alan Huffman (Released February, 2018)	Bailiff
Todd Wells (Appointed February, 2018)	Bailiff
Thomas Brown	Court Security Officer
Thomas Smith	Part-Time Court Security Officer
Dave Priest	Chief Probation Officer
Joel Carter	Special Docket Coordinator
Susie Eisel (Appointed February, 2018)	Probation Officer
Julie Fisher	Probation Officer
Lisa Shaw	Probation Officer
Cheryl Jarrell	Probation Assistant/Deputy Clerk



## **Judge's Staff**

Thomas Smith (Part-Time Court Security Officer), Thomas Brown (Court Security Officer), Judge John C. Thatcher and Todd Wells (Court Bailiff).



## **Acting Judges**

Kim M. Rose, Judge John C. Thatcher and Kenneth E. Lane

## ***DEPARTMENT OF ADULT PROBATION***

The goal of the Probation Department is to restore offenders to the status of law-abiding citizens who contribute to their community in a positive way. Achieving this goal begins with establishing a collaborative relationship between the offenders, the probation officers and the community. Maintaining healthy community partnerships allows us to continuously enhance rehabilitative efforts through evidence-based service delivery which will improve the protection of the public and rehabilitation of the offender and will ultimately reduce recidivism. Furthermore, the Adult Probation Department makes every effort possible to secure continuous financial support and identify additional collaborations in an attempt to provide community supervision support in a cost effective and financially responsible manner.

The Annual 2018 Report provides a three year statistical comparison on how the Probation Department's programming increases offender accountability while decreasing recidivism rates through community supervision solutions.

### ***ACCOMPLISHMENTS***

In 2018, the Probation Department took advantage of several opportunities to host and participate in ongoing public awareness events about crime prevention and drug trends found within our community. The Probation Department's "Square Roots" Drug Abuse, Prevention and Recovery series held two community forums at Mount Vernon Elks Lodge #140 located on the Public Square. The first event featured detectives from Mount Vernon Police Department and the Knox County Sheriff's. They shared information with the public about the drug epidemic and criminal activity in Knox County. This past summer, the Probation Department also partnered with KSAAT and featured the Hidden in Plain Sight interactive drug awareness display at the Elks lodge. The program was held during Mount Vernon's First Friday event. The Probation Department featured a vendors table highlighting community recovery resources for the Harley Blakeman program, *How to Get a Job with a Criminal Record*. The Knox Substance Abuse Action Team hosted the event at Memorial Theater.

The Department of Adult Probation and TouchPointe Family and Marriage Resource Services co-hosted the Jodi Pfarr workshop, *Tactical Communication*. The one day event was held at the Mount Vernon Nazarene University Foster Hall- Ariel Arena. The workshop was attended by over 120 first responders and community organizations.

### ***OFFICER TRAINING***

One Probation Officer received RAIDER (*Rapid Deployment, Awareness, Intervention, Decisiveness, EMS and Recovery*) advanced active shooter training provided by the Mount Vernon Police Department. The three-day training covered engagement tactics based on the ALICE training received by Court personnel in 2016-2017. Four of the five officers currently employed with the department are now RAIDER trained.

Each Probation Officer completed twenty hours of required continuing education through the Ohio Department of Rehabilitation and Correction. Training included the Adult Parole and Probation Association annual conference, The National Association of Drug Court Professionals, Ohio Chief Probation Officer Line Officer Training, and various Ohio Judicial College workshops.

Three Probation Officers are licensed social workers (LSW) with the State of Ohio. These Officers attend thirty hours of bi-annual continuing education to maintain their state licensure. In 2018, all three officers were in full compliance with their current individual licensure standards.

### ***STATE AND LOCAL COMMUNITY PARTNERSHIPS***

In 2018, the continuation of community partnerships and financial stakeholders allowed the department to add an in-house integrated community day reporting model and employ an additional probationer officer.

In 2017, the Department secured a two year \$60,000 Specialized Docket payroll subsidy grant from the Ohio Department of Mental Health and Recovery. In December 2017, \$418,754 was also secured through the Justice Re-investment and Incentive Grant (JRIG). In 2018, the department utilized these funds to pay for the continued services of a full-time Specialized MERIT Court Docket Coordinator and add a fulltime Probation Officer. The additional officer was hired in February 2018. JRIG funds were also used to subcontract the expense of a drug and alcohol counselor through the Freedom Center that provided outpatient and inpatient substance abuse assessments for offenders incarcerated in the Knox County Jail.

In 2018, outpatient mental health and drug and alcohol engagement groups along with individualized assessments with Behavioral Health Partners and Freedom Center were added to Probation Department's integrated day reporting curriculum. Other in-house services also include wellness screenings with the Knox Co Health Department, a staff facilitated fitness class, automated drug testing, and Thinking for a Change classes. These programs are offered as additional behavioral modification and supportive services to at risk offenders on supervision in the community.

At the local level, United Way of Knox County- Woman's United awarded the Court \$2,500 to continue adding scholarships to the Chris-Fit Program to promote women's health and recovery. KCH Wellness and Rehabilitation Center provided additional eight week wellness memberships to those individuals actively participating in a recovery plan through MERIT Court. The Chris-Fit Wellness and Fitness program, started in 2017, encourages the enhancement of addiction recovery by emphasizing the healing of the mind, body, and spirit through fitness activity and education.

The Department of Adult Probation received a \$2,874.70 grant through the Knox County Health Department and the Drug Free Community Program. The Probation Department and TouchPointe Family and Marriage Resource Services co-hosted the Jodi Pfarr workshop, *Tactical Communication*. The one day event was held at the Mount Vernon Nazarene University to raise awareness about poverty. The event was supported by a number of community stakeholders including Women United - United



Way of Knox County, KSAAT, Ariel Foundation, MVNU Athletic Department, Riverside Recovery, and Mental Health & Recovery for Licking & Knox Counties.

As a result of a Homeland Security grant, the Department of Adult Probation received four portable radios from Knox County Emergency Management Agency. This filled a tremendous officer safety void. Court personnel is now able to stay in continuous contact with the 911 Knox Co. Dispatch Center, while having the ability to relay direct communication with other law enforcement agencies.

## ***OFFENDER PROGRAMMING***

### **Supervised Community service**

In 2018, the Supervised Community Service program expanded to include additional projects with both the City Mount Vernon and Knox County area non-profit organizations. The supervised community service program worked at fourteen individual worksites, including five new locations. A few of the highlighted projects included completing the third annual Mound View Cemetery project for the City Parks Department in preparation for Memorial Day, participation in Knox County Litter Prevent and Recycling annual Kokosing River Clean-up event, and assisting with the Knox County Food For the Hungry Campaign. The supervised community service program once again cleared fence lines and bridges along the Heart of Ohio Trail from Mt Vernon to Centerburg and assisted with two Adopt a Highway projects. New organizations and project locations included Bladensburg Community Foundation, Interchurch Food Pantry at Bladensburg, Community Roots, Knox County Fairgrounds, MVPD, and Knox County Litter Prevention and Recycling.

A total of 2198 supervised community service hours were recorded, compared to 1063 hours in 2017. An additional 4808.50 community service hours were performed at various non-profit location in the Knox County area. All total, \$62,464.50 of credit was applied towards fines and costs for offenders considered indigent by the Court. Approximately 185 sanction hours were worked Diversion cases and probation violations in lieu of jail terms.

### **Thinking for a Change**

An officer within department, who is also a certified T4C instructor, and a counselor with Behavioral Health Partners of Central Ohio co-facilitated four separate 16 week, cognitive behavioral groups. Classes are designed to address criminal thinking errors in moderate and high risk offenders. The group meets two days a week as a segment to the Probation Department's in-house integrated day reporting model. Twelve of the 25 offenders referred to the program successfully graduated from the Thinking for a Change program (T4C) by completing all thirty-two mandated sessions.

### **Hands Down**

Tyler Hitzfield of Central Ohio Assessment teaches a six week domestic violence offender course called Hands Down. The course also addresses violence associated with charges such as domestic violence, assault, protection order violations, repeat criminal damaging and menacing offenses. There were 28 referrals with 27 successful graduates.

One referral was a repeat participant who failed to complete the full program in 2017. Financial assistance, through the Justice Re-investment and Incentive Grant, was provided to those participants that could not afford the cost of tuition.

### **Automated Drug Testing Program**

In September 2017, in an effort to expand the accuracy of in-house drug testing and increase offender accountability, the Indiko Plus Analyzer and Paracelsus software system was implemented. As a result, another variance to continuous alcohol monitoring was added with Ethyl Glucuronide (ETG) testing. In 2018, the addition of the automated testing allowed the department to adapt testing needs to increasing drug trends to include Fentanyl, Heroin, and Buprenorphine. The automated test center was also selected by ThermoFisher as a drug assay pilot program to test for Kratom and Hydrocodone.

The Indiko Plus Automated Drug Testing allowed the Department of Adult Probation to administer drug testing for the City of Mount Vernon seasonal work and Hiawatha Pool program, Knox County Common Pleas Court, and the City of Mt Vernon Law Director's pretrial cases. As a result, Municipal Court supervision cases accounted for 340 donors and a total of 21,256 individual drug assay results. The other listed entities accounted for an additional 260 tests subjects and recorded 3,469 individual drug assay results. Overall, the Probation Department's automated drug testing analyzer accounted 670 donor, capturing 24,724 individual drug assay results. By utilizing the Department of Adult Probation, it is estimated the city of Mount Vernon saved approximately \$ 7,380 in drug testing expenses for the 2018 seasonal work program.

### **GPS and Continuous Alcohol Monitoring (SCRAM)**

GPS and Continuous alcohol monitoring (SCRAM) devices are utilized on offenders who are prohibited from consuming alcohol or are prohibited to have contact with a victim or access to specific locations. Devices have been successful with special conditions of Pretrial Release in effort to reduce jail overcrowding. SCRAM/ GPS devices for defendants determined to be indigent by the Court are paid for by the Probation Justice Re-investment and incentive Grant. The use of SCRAM units for OVI related offense and the Indigent Driver Fund generated from OVI fines. In 2017, 44 offenders were considered full-sober for 98.5% of the 3,480 days monitored. A total of 1,144 GPS days were recorded.

### **MERIT Court**

In 2018, there were 56 referrals resulting in 21 admissions to the MERIT Court Program. Four individuals successfully graduated from the MERIT Court. During the course of the year, 9 participants were removed from specialized docket programming. At the beginning of 2019, there were currently 24 active participants in the MERIT Court program.

### ***PROBATION SERVICES FUND***

In 2018, the Probation Services Fund paid for the Probation Department's Administrative Assistant salary and benefits. These funds are also to be used to pay for

yearly probation officer continuing education requirements, yearly firearm qualification costs, and any other additional mandated training.

\*Beginning Cash Balance Dec. 1, 2017 \$13,521.61

<b>Revenue</b>		<b>Expenses</b>	
December 1, 2017	\$4,071.00	December 1, 2017	\$(21,198.64)
Jan. 1, 2017- Nov. 30, 2018	\$56,011.49	Jan. 1, 2018 – 30, 2018	\$44,669.17
<b>Total Revenue</b>	<b>\$60,082.49</b>	<b>Total Expenses</b>	<b>\$23,470.53</b>

Beginning Cash Balance Dec 2017		\$13,521.61	
Revenue 2018	+	\$60,082.49	
Sub-Total		\$73,604.10	
Expenses 2018	-	\$23,470.53	
<b>Ending Balance</b> Nov 30, 2018		<b>\$50,133.57</b>	(Cash Balance for Dec.1, 2019)

**2019 Financial Outlook Estimated Revenue \$50,000**

\*Probation Services budget extends from December 1, 2017 to November 30, 2018.

**CASE STATISTICAL REPORT**

	<u><b>2018</b></u>	<u><b>2017</b></u>	<u><b>2016</b></u>
<b>Defendants Sentenced to Probation:</b>	<b>478</b>	<b>472</b>	<b>494</b>
Level of Supervision:			
Low Risk	256	280	326
Moderate Risk	156	153	149
High Risk	66	39	19
<b>Overall Caseload:</b>	<b>1,119</b>	<b>1,541</b>	<b>1,525</b>
Reporting Probation:	851	919	784
Non-reporting Probation:	212	622	590
Pretrial Bond Supervision	63	20	41
<b>Total Cases Closed:</b>	<b>900</b>	<b>456</b>	<b>1,360</b>
Successful Terminations:	796	389	1,197
Unsuccessful Terminations:	104	67	163
Arrest Holders:	286	193	321
Probation Violations Filed:	39	66	166
Active Probation Warrants:	28	29	110
Total Municipal Court Jail Intakes:	2142	1,846	1,614
Average days served:	16.05*	18.79*	18.84*

\*The average jail days served reflects additional time served based on a subsequent felony charge associated with an initial misdemeanor offense.

Jail time served from arrest holders, direct Court sentencing, and from filed probation violations accounted for approximately 23 % of Knox County Jail inmate population. This has remained steady over the past 3 years. In 2018, the total number of Municipal jail intakes increased by 13.8%, but probation violation related jail intakes had an approximate 40% reduction, which contributed to a 2.76 day difference in the average time served per inmate. The reduction in this year's average time served per Municipal Court case would have contributed to an approximate \$18,434.40 savings in inmate housing costs.

<b><i>ELECTRONIC ALCOHOL MONITORING</i></b>	<b><u>2018</u></b>	<b><u>2017</u></b>	<b><u>2016</u></b>
SCRAM	24	44	30
Electronic House Arrest/ GPS	5	2	3
Remote Breath/ OH AMS & Start Smart	4	9	4
Total Units	33	51	37
Continuous Alcohol Days Monitored	1,323	3,480	3,821
Average days on the Program	60	119	103
Percentage of Sobriety Days	99%	98.5%	92%

***DRUG TESTING (URINALYSIS)***

<b><u>Test Results</u></b>	<b><u>2018</u></b>	<b><u>2017</u></b>	<b><u>2016</u></b>
Total Individual Assays Tested*	20,751	6,628	8,788
Positive	2,261	685	772
Negative	18,490	5,943	8,016

<b><u>Drug Trend Percentages</u></b>	<b><u>2018</u></b>	<b><u>2017</u></b>	<b><u>2016</u></b>
OxyContin	6.8%	3%	12%
Marijuana	25.9%	39%	39.5%
Benzodiazepines	3.3%	7%	12%
Amphetamines	18.3%	26%	12%
Heroin	2.2%	1.5%	N/A
Fentanyl	5.1%	N/A	N/A
EtG (Alcohol)	10.4%	2%	N/A
Opiates	4.2%	7%	12%
Cocaine	2.8%	1%	N/A
Oxycodone	6.8%	N/A	N/A
Buprenorphine**	67%**	N/A	N/A
Other***	5.9%	13.5%	12.5%

\* Drug testing statistics do not reflect test results for ThermoFisher assay pilot program, the Law Director's pretrial services, Knox Co. Common Pleas, or City of Mt Vernon seasonal work program

\*\*Percentage of positive screens accounted for defendants that participate in the Medication Assisted Treatment (MAT) Suboxone program

\*\*\*Irregular Creatinine, Barbiturates, Kratom, Hydrocodone

**COMMUNITY SERVICE PROGRAM**

	<u>2018</u>	<u>2017</u>	<u>2016</u>
Supervised Hours Worked:	2198	1063.5	733
Standard Comm. Service Hours :	4808.50	4905.5	4,680.5
Total Credit hours:	7008.50	5969	5412.5
Credit for Fines and Costs:	\$62,464.50	\$53,721.00	\$48,712.50



**Probation Department**

Dave Priest (Chief Probation Officer), Lisa Shaw (Probation Officer), Susie Eisel (Probation Officer), Julie Fisher (Probation Officer), Cheryl Jerrell (Probation Clerk) and Joel Carter (MERIT Drug Court Coordinator).

***STEPHANIE HARDMAN, CLERK  
STAFF***

Pamela Fuller

Deputy Clerk

Tammy Cunningham

Deputy Clerk

Lisa Mazza

Chief Deputy Clerk

Jamie Morand

Deputy Clerk

Katie Spearman

Deputy Clerk



**Clerk's Office**

Jamie Morand (Deputy Clerk), Katie Spearman (Deputy Clerk), Stephanie Hardman (Clerk), Lisa Mazza (Chief Deputy Clerk), Pam Fuller (Deputy Clerk) and Tammy Cunningham (Deputy Clerk).

***MOUNT VERNON MUNICIPAL COURT***

***FIVE NORTH GAY STREET***

***THIRD FLOOR***

***MOUNT VERNON, OHIO 43050-3241***

***TELEPHONE: (740) 393-9510***

***FAX: (740) 393-5349***

***Stephanie Hardman***  
***Clerk***

***John C. Thatcher***  
***Judge***

***Todd Wells***  
***Bailiff***

Mount Vernon City Council Members  
City Hall  
40 Public Square  
Mount Vernon, Ohio 43050

And

The Board of County Commissioners  
117 East High Street, Suite 161  
Mount Vernon, Ohio 43050

Dear Public Officials,

The following pages contain the case activity, financial receipts and disbursements for 2018. Pursuant to R.C. 1901.31 two of the main duties my office is responsible for is maintaining the public records and receipting and disbursing all monies collected.

If you have any questions, please feel free to contact me.

Sincerely,

*Stephanie Hardman*

Stephanie Hardman,  
Clerk of Court

The Mount Vernon Municipal Court was created by the Ohio General Assembly, pursuant to Section 1901.01, Ohio Revised Code. The Court hears cases throughout Knox County and has the authority to hear the following cases:

- Felony Cases – initial appearance/preliminary hearings
- Misdemeanor Cases – through final determination
- Civil Actions – up to \$15,000.00
- Small Claims Actions – up to \$6,000.00
- Administrative Appeals – BMV case appeals

**CASES FILED IN 2018**

Felony	95
Misdemeanor Criminal	1,366
OVI	270
Other Traffic	4,721
Personal Injury	12
Contracts	707
Other Civil Filings Including Transfers and BMV Cases	361
Forcible Entry & Detainer (Evictions)	260
Small Claims	67
<b><u>TOTAL</u></b>	<b><u>7,856</u></b>

The Judge conducts hearings and finds probable cause to issue search warrants, pursuant to Rule 41, Ohio Rules of Criminal Procedure. During regular business hours these hearings are conducted in Court. After regular business hours the hearings are held at the Judge’s home. In 2018 the Judge conducted 50 search warrant hearings.

There were a total of 77 applications to seal the record of criminal cases filed and 14 marriages performed in 2018.



## ***OVI CITATIONS ISSUED BY MONTH 2018***

JANUARY	30
FEBRUARY	17
MARCH	19
APRIL	26
MAY	21
JUNE	26
JULY	34
AUGUST	16
SEPTEMBER	28
OCTOBER	23
NOVEMBER	15
DECEMBER	15
<b><u>TOTAL</u></b>	<b><u>270</u></b>

**2018 CITATIONS**  
**“OPERATE VEHICLE UNDER THE INFLUENCE”**

Ohio State Highway Patrol

1 <sup>st</sup> Offense	119
2 <sup>nd</sup> Offense	12
3 <sup>rd</sup> Offense	2
Felony	1
OMVAUC*	2
Physical Control	12
<u>TOTAL</u>	<u>148</u>

Knox County Sheriff

1 <sup>st</sup> Offense	53
2 <sup>nd</sup> Offense	3
Felony	2
Physical Control	7
<u>TOTAL</u>	<u>65</u>

Villages

1 <sup>st</sup> Offense	13
2 <sup>nd</sup> Offense	2
<u>TOTAL</u>	<u>15</u>

Mount Vernon Police Department

1 <sup>st</sup> Offense	34
2 <sup>nd</sup> Offense	6
3 <sup>rd</sup> Offense	1
Physical Control	1
<u>TOTAL</u>	<u>42</u>

**TOTAL** **270**

\*OMVAUC is Operate Motor Vehicle after Underage Consumption (person under age of 21 who tests .02 to .07 on a breath alcohol content test).

**2018 DISPOSITIONS**  
**“OPERATE VEHICLE UNDER THE INFLUENCE”**

Cases Pending 1-1-18	52
New Cases Filed 2018	270
Reactivated Cases	22
<b><u>TOTAL</u></b>	<b>344</b>
“Guilty or No contest” plea at arraignment	31
Dismissed	25
Court Trial	1
Changed Plea to “Guilty or No Contest”	140
Plea to a Reduced Charge	29
<b><u>TOTAL CASES COMPLETED</u></b>	<b><u>226</u></b>

***2018 DISPOSITIONS  
DOMESTIC VIOLENCE***

Cases Filed 2018	100
Pending 2017	3
<b><u>TOTAL</u></b>	<b><u>103</u></b>
Plea of “Guilty” or “No Contest” or found “Guilty” at Trial	33
Reduced to lesser charge	18
Dismissed	47
Felony Domestic	4
Warrants Issued	6
<b><u>TOTAL CASES COMPLETED</u></b>	<b><u>108</u></b>

There were a total of 59 temporary protection orders issued in 2018.

## ***FINANCIAL REPORT 2018***

The Mount Vernon Municipal Court is mandated by the Ohio Revised Code to collect and disburse fines and fees to the law enforcement agencies throughout Knox County and the State of Ohio. The collection of these monies has a positive financial impact on the local government of Knox County.

Criminal and Traffic Division	1,037,793.62
Bond	153,616.55
Civil Division	588,774.37
Small Claims Division	19,127.68
Bond Account Balance on 12/31/18	40,841.50
<b><u>TOTAL</u></b>	<b><u>\$1,840,153.72</u></b>

## ***DISBURSEMENT OF FUNDS 2018***

The Mount Vernon Municipal Court is governed by Section 1901.26, Ohio Revised Code, to establish a schedule of fees and costs to be taxed in any civil or criminal action or proceeding. Users of the Court are taxed these fees to pay for their utilization of the Court. The Court is required to collect costs for law enforcement agencies throughout Knox County and the State of Ohio to pay for services established by statute.

### **CITY OF MOUNT VERNON**

#### **CRIMINAL & TRAFFIC DIVISION**

Court Costs	352,697.01
Computer Fund (Clerk) – fund to computerize the Clerk – R.C. 1901.261	48,362.26
Computer Fund (Court) – fund to computerize the Court – R.C. 1901.261	14,747.00
Fines - Mount Vernon Police Department	72,584.31
10% Bond Costs	522.50
Ohio State Highway Patrol City Fines	41,063.76
Enforcement Agency-OVI	486.00
Housing Prisoner Fund	325.00
Indigent Driver Alcohol Treatment – fund set up for indigent defendants that cannot afford alcohol treatment or interlock devices – R.C. 2949.094	14,701.05
Probation Services Fees	13,030.55
Probation Supervision Fees	47,370.72
Restitution	5,544.81
Unclaimed Funds	3,719.29
Special Projects	18,958.50
<b>TOTAL</b>	<b>\$634,112.76</b>

## ***DISBURSEMENT OF FUNDS 2018***

### **CIVIL DIVISION**

Court Costs	190,232.05
Computer Fund (Clerk)	13,295.00
Computer Fund (Court)	3,987.00
Special Project Fees	6,645.00
<b>TOTAL</b>	<b>\$214,159.05</b>

### **SMALL CLAIMS DIVISION**

Court Costs	5,108.50
Computer Fund (Clerk)	670.00
Computer Fund (Court)	201.00
Special Project Fees	335.00
<b>TOTAL</b>	<b>\$6,314.50</b>

**CITY GRAND TOTAL** **\$854,586.31**

### **COUNTY OF KNOX**

County Court Costs	25,537.50
Sheriff Fees	37,732.10
Ohio State Highway Patrol County Fines	10,238.94
Dog and Kennel Fees	2,201.00
County Liquor Fines	668.25
Housing Prisoners	6,554.00
Public Defender Application Fees	5,264.88
County Drug Fines	1,715.00
Enforcement Agency – OVI	769.00
<b><u>TOTAL</u></b>	<b><u>\$90,680.67</u></b>

# ***DISBURSEMENT OF FUNDS 2018***

## **STATE OF OHIO**

Ohio State Highway Patrol (OSP/EMS)	51,454.70
Ohio State Highway Patrol (Drug Fund)	1,065.00
Ohio State Highway Patrol (DUI Arrest Fund)	3,481.50
Victims of Crime	36,421.47
Department of Natural Resources	6,930.00
Child Highway Safety Fund	340.00
State of Ohio Pharmacy Board	6,944.30
State of Ohio Liquor Board	793.25
Seatbelt Fund	28,609.00
Treasure of State (Expungements)	2,940.00
Legal Aid Fund (Civil cases)	34,554.00
Legal Aid Fund (Small Claims cases)	99.00
Indigent Defense Support Fund – governed to collect by R.C. 120.08	115,125.75
Drug LE/Justice Program	12,040.70
Address Confidential Program	513.00
<b><u>TOTAL</u></b>	<b><u>\$301,311.67</u></b>

## **VILLAGES**

Centerburg Police Department Fines	1,510.00
Danville Police Department Fines	5,759.00
Fredericktown Police Department Fines	6,965.00
<b><u>TOTAL</u></b>	<b><u>\$14,234.00</u></b>



# ***DISBURSEMENT OF FUNDS 2018***

## **KNOX COUNTY SHERIFF**

Mileage and Service Fees	1,898.99
Jail Fees	867.55
<b><u>TOTAL</u></b>	<b><u>\$2,766.54</u></b>

## **FOREIGN SHERIFF**

Criminal Division Mileage and Service	129.14
<b><u>TOTAL</u></b>	<b><u>\$129.14</u></b>

## **MISCELLANEOUS CRIMINAL**

Capital Recovery (collection costs paid by Defendants)	12,532.78
National Enterprise Systems (collection costs paid by Defendants)	900.01
Law Offices of Robert Schuerger	10,234.24
Restitution	5,544.81
<b><u>TOTAL</u></b>	<b><u>\$29,211.84</u></b>

## **MISCELLANEOUS CIVIL**

Garnishment Pay Outs	333,850.74
Security	6,210.58
<b><u>TOTAL</u></b>	<b><u>\$340,061.32</u></b>

## **MISCELLANEOUS SMALL CLAIMS**

Garnishment Pay Outs	12,714.18
<b><u>TOTAL</u></b>	<b><u>\$12,714.18</u></b>
<b><u>GRAND TOTAL DISBURSEMENT</u></b>	<b><u>\$1,645,695.67</u></b>

**BALANCE FORWARD TO 2019**

Bond Account Balance on 12/31/18	40,841.50
<b><u>TOTAL</u></b>	<b><u>\$40,841.50</u></b>

***EXPENSE REPORT 2018 - SALARIES***

The Judge's salary is set according to R.C. 141.04 and 1901.11; the Clerk's by R.C. 1901.31; the Bailiff by R.C. 1901.32; the Deputy Clerk's by the Clerk; the Probation Officer's and Probation Clerk by the Judge and City Council; and Security Officer's by the Judge.

	<b>Paid By City</b>	<b>Paid By County</b>	<b>Paid By State</b>
Judge (Includes Acting Judges)	40,106.10	28,153.00	70,828.29
Clerk, Bailiff/ Deputy Bailiff	64,670.00	45,730.25	
Security Officers	59,639.81		
Deputy Clerks	214,477.67		
Probation Officers	151,628.42		
<b><u>TOTAL</u></b>	<b><u>\$530,522.00</u></b>	<b><u>\$73,883.25</u></b>	<b><u>\$70,828.29</u></b>

**Probation Clerk** **\$32,131.20**

Paid from Probation Services Fund

## ***OTHER EXPENSES 2018***

	<b>Paid by City</b>	<b>Paid by County</b>
PERS	91,621.16	10,427.62
Bailiff's Mileage & Training	4,614.11	
Jury and Witness Fees	680.00	
Workman's Compensation	18,444.67	2,060.16
Medicare	9,489.33	1,071.30
Insurance (Life & Health)	240,377.11	
Telephone (Clerk)	4,352.38	
Telephone (Probation)	1,102.97	
Incidentals (Clerk) (office supplies, postage)	39,764.99	
Incidentals (Probation) (office supplies)	6,036.52	
Travel and Training (Judge and Clerk)	1,841.59	
Travel and Training (Probation)	1,455.68	
Computer Maintenance/Personnel (Court)	26,534.76	
Computer Maintenance/Personnel (Clerk)	78,254.95	
<b><u>TOTAL</u></b>	<b><u>\$524,570.22</u></b>	<b><u>\$13,559.08</u></b>