

# **MOUNT VERNON MUNICIPAL COURT ANNUAL REPORT 2021**



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## ***INTRODUCTION***

This Annual Report chronicles Court operations for the year 2021. The Court's dedicated employees deserve full credit for achievements during a challenging year.

### ***COVID-19 PANDEMIC***

The COVID-19 pandemic continued although infection rates decreased in Knox County. In May, the Court lifted mask mandates for fully vaccinated individuals. Limitations on the number of people in the courtroom continued to allow for social distancing. Surfaces were sanitized daily and air purifiers were in use.

### ***PERSONNEL***

In November, fired Clerk of Court Stephanie Hardman was convicted of theft in office. The Defendant was sentenced to jail, probation and ordered to repay \$7,476.50. Stronger fiscal management policies were implemented to ensure a theft from the Court does not happen again.

In January, Pat Claprood was hired as a full time Court Security Officer, and Taylor Zolman was hired as a Deputy Clerk. In May, Tom Brown was promoted to a new position, Director of Court Security. In July, Jamie Morand was appointed to the position of Chief Deputy Clerk. In November, Julie Fisher was promoted to a new position, Senior Administrative Probation Officer.

### ***COURT BUILDING***

At times in the summer, the Courtroom and Jury Room had no air conditioning. Keeping the antiquated HVAC system working could be difficult. Structural concerns exist in the parking garage. There are no fire sprinklers in the building. The building the Court has occupied for 35 years is inadequate for current and future Court operations. Since the Court has county wide jurisdiction, City and County officials are urged to address the need for a new Court building.

### ***KNOX COUNTY JAIL***

The Court struggled with long delays getting defendants into the Jail to serve their sentences. At times defendants were turned away due to capacity problems. This was due in part to the Jail's temporary (hopefully) COVID-19 policy. But other factors make Jail space an ongoing concern. Female inmates have increased dramatically since the Jail was constructed. A mental health crisis stabilization facility could reduce the number of mentally ill people who require significant attention from Jail staff. Changes in state sentencing laws increased the number of felony offenders in the Jail. The Court implemented practices to mitigate the problem including pre-trial supervision by Probation Officers using GPS and alcohol monitors and allowing jail sentences to be served in a corrections alternative center. But there is only so much the Court can do.

Sincerely,

*John C. Thatcher*

John C. Thatcher, Judge

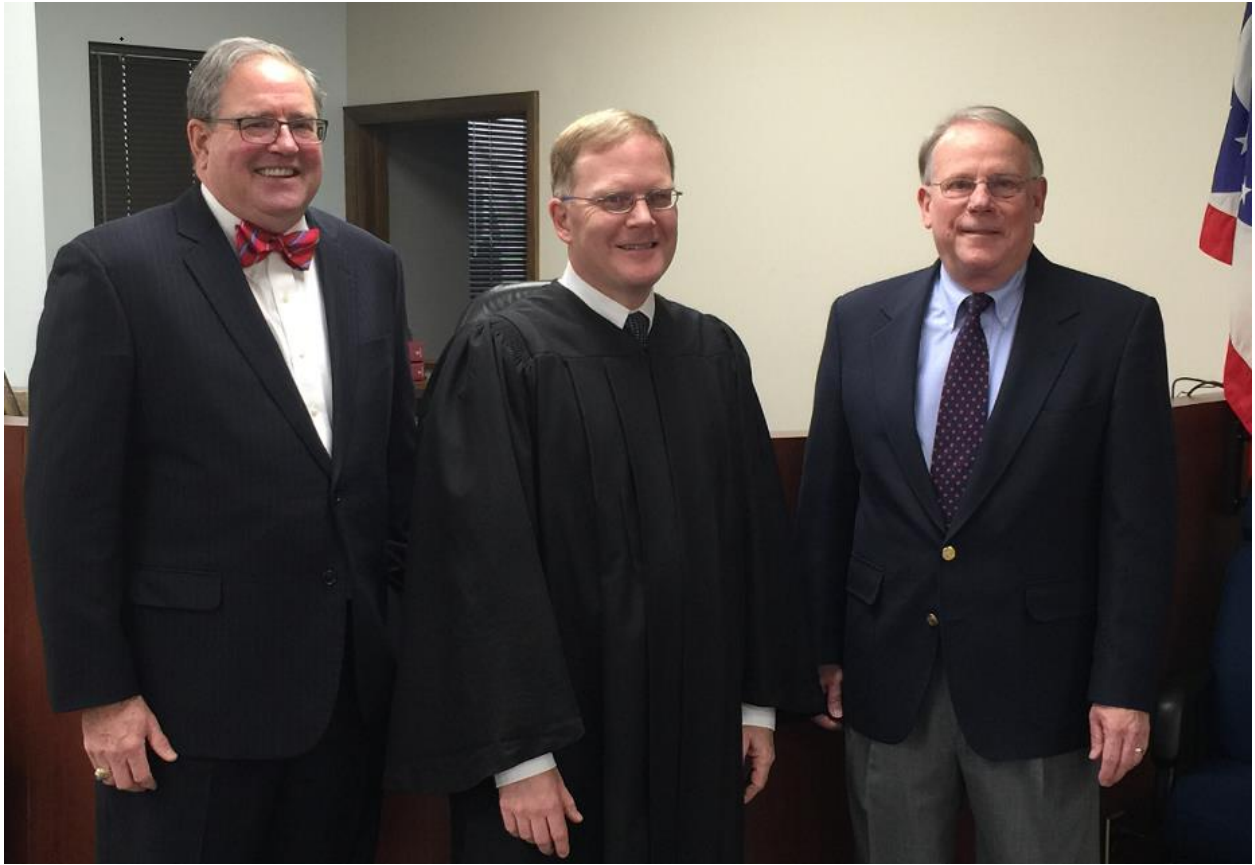
***JOHN C. THATCHER, JUDGE  
STAFF***

Kenneth E. Lane	Acting Judge
Kim M. Rose	Acting Judge
Lisa R. Mazza	Clerk of Court
William Champlin	Bailiff
Thomas Brown	Director of Court Security
Patrick Claprod	Court Security Officer
Dave Priest	Chief Probation Officer



## **Judge's Staff**

Judge John C. Thatcher, Patrick Claprod (Court Security Officer), William Champlin (Court Bailiff), Thomas Brown (Director of Court Security).



## **Acting Judges**

Kim M. Rose, Judge John C. Thatcher and Kenneth E. Lane.

## **DEPARTMENT OF ADULT PROBATION**

The Department's three main goals are to restore offenders to the status of law-abiding citizens, reduce recidivism through the implementation of effective rehabilitative and educational services and protect the interest of public safety by promoting offender accountability through the enforcement of conditions of supervision. We believe these goals can be achieved through collaborative relationships between Probation Officers, the offenders we supervise and our community partners.

The continuous exploration of community partnerships enhances our rehabilitation efforts for the habitual offender. These efforts reduce recidivism, protecting the public from future crimes and reducing incarceration costs.

The integrity of offender programming with our community collaborations was maintained with limited disruption throughout the continuous restraints of the coronavirus and health restriction. Resources were redirected to best address high risk behavior and maintain offender accountability within the community setting, especially noting COVID-19 procedural changes associated with incarceration and inpatient process. The Department focused on the reimplementation of safe in-person approaches and maintained virtual and hybrid rehabilitative support opportunities.

### **PROGRAMS**

#### **Supervised Community Service**

The Knox County Area Foundation and Byron Saunders Foundation were added to the total of non-profit programs assisted through the supervised community service program. Since the implementation of the program in 2016, there have been approximately 21 individual non-profit organizations served by the program.

Indigent offenders may perform community service to work off fines and costs. While COVID-19 restriction limited participation responses to scheduled events, there was still over \$24,000 credited to fines and costs last year. Community service hours are also imposed as internal sanctions in lieu of costly jail terms for low level probation violations. There were approximately 658 community service sanction hours recorded for the year.

#### **Thinking for a Change**

A Probation Officer and a Behavioral Healthcare Partners ("BHP") counselor co-facilitate Thinking for a Change ("T4C") classes. The program consists of a 16-week course of study that addresses criminal thinking errors in moderate and high-risk offenders. The T4C course graduated 6 of the 9 offender referrals.

#### **Moral Reconciliation Therapy**

Moral Reconciliation Therapy (MRT) seeks to decrease recidivism among offenders by increasing moral reasoning. There were 9 referrals with 6 offenders being successfully discharged from the MRT program.

## **Trauma Group**

Trauma is an evidenced-based program that teaches offenders that recovery from traumatic events, past and present, is possible by achieving a form of acceptance through the process of enhancing positive coping skills and setting realistic life goals. The program is new to the Department's in-house recovery services and widely used as a therapeutic process and supervision tool to break the cycle of self-destructive offender behavior. There were 17 male and 19 female referrals. The Men's program had 15 graduates. The women's program had 18 successfully discharged from the group.

## **Hands Down Violence Awareness Program**

Hands Down is an eight-week class for offenders who have committed offenses of violence, primarily the charge of domestic violence. The program is instructed by Tyler Hitzfield of Central Ohio Assessment. The program noted a 93% successful graduation rate with 40 of the 43 referred participants completing the course this past year.

## **Automated Random Drug Testing Program**

Routine drug testing of offenders allows officers to monitor compliance with supervision terms. The Indiko Plus Analyzer and Paracelsus software system enables the Department to adapt substance abuse service delivery to drug testing and current drug use trends. In 2020, the Paracelsus Call-in System was implemented that promotes the randomization of offender testing. Municipal Court donors combined for 17,992 drug assays results.

The City of Mount Vernon utilizes the program to test seasonal workers. The Department also provided drug testing for the City Law Director's pretrial supervision cases and courtesy supervision testing for adjoining county probation departments. Testing for these departments combined for an additional 3,215 drug assay results.

## **GPS and Continuous Alcohol Monitoring (SCRAM)**

As a form of community control, offenders who are prohibited from having contact with victims or consuming alcohol are fitted with a GPS or SCRAM (continuous alcohol monitor) device to assist with supervision compliance. These devices have been a successful alternative to the cost of incarcerating offenders. In 2020, the units were increasingly used as an alternative supervision tool through the COVID Pandemic. 2021 noted similar results and were added as a standard graduated supervision response to specific infractions and or as a pretrial condition of supervision. The daily cost of electronic monitor is \$12 dollars a day compared to approximately \$65 dollars a day to house an inmate at the Knox County Jail. Fifteen offenders were considered full-sobriety for 989 days monitored. Nine participants accounted for 293 days on GPS.



## **MERIT Court**

There were 38 referrals to the Mandated Education and Referral into Treatment (MERIT) Drug Court. There are currently 17 active participants. 2 individuals graduated and 3 were timed-out or removed from the program.

## **GRANT RESOURCES**

For a second consecutive year, the Department was awarded a grant from the Ohio Department of Mental Health and Addiction Services that partially provides compensation for MERIT Court expenses, including treatment services. A total of \$45,000 was received for the FY-22. Additional expenses were also subsidized through the utilization of the second portion Justice Re-investment and Incentive Grant (JRIG) awarded in 2019 from the Ohio Department of Rehabilitation and Corrections. The two-year JRIG Grant was successfully renewed for \$501,480.00 in July of 2021(FY21-23).

The JRIG grant pays for a full-time Specialized Docket Coordinator and a full-time Probation Officer. The JRIG grant subsidizes a drug and alcohol counselor from the Freedom Center who does inpatient assessments services for inmates at the Knox County Jail. The grant also allows for in-house outpatient mental health case management and mental health (MH) and alcohol and drug (AOD) engagement groups and treatment assessments through BHP and the Freedom Center housed at the Probation Department. Grant funds also funds the automated random call-in and urinalysis system.

## **OFFICER TRAINING**

Officers completed a variety of virtual continuing education training workshops through the Ohio Department of Rehabilitation and Correction, the Ohio Supreme Court Judicial College and the National Association of Social Workers. MERIT Court Officer(s) attended the 2021 National Association Drug Court Professionals (NADCP) Conference which was grant funded.

All Officers completed annual qualifications to carry a firearm and Taser. They also participated in annual Tactical Decision Making, De-Escalation and Use of Force training facilitated by the Mount Vernon Police Department (MVPD). The training increases non-lethal skills by teaching various unarmed self-defense techniques.

## **COMMUNITY OUTREACH**

The First Responders Compassion Fatigue Workshop, co-hosted with Touchpointe, was held at the Mount Vernon Nazarene University. The training was utilized to show the importance of regulating mental health needs among care workers, law enforcement and all support personnel.

## 2021 STATISTICAL REPORT

### Caseload Activity

Number of cases at the start of 2021	<b>921</b>		
Defendants Sentenced to Probation:	+ 271	- Level of Supervision:	<i>Low Risk: 142</i>
Pretrial:	+43		<i>Moderate Risk: 84</i>
Diversion:	+ 27		<i>High Risk : 45</i>

<b>Monitored Case Total:</b>	<b>1253</b>
<b>Total Cases Closed:</b>	<b>312</b>
Successful Terminations:	- 230 (6 Early Termination)
Unsuccessful Terminations:	-82

<b>Current Caseload as of 12/31/21</b>	<b>841</b>
Reporting Probation:	558
Non-reporting Probation:	253
Pretrial Bond Supervision	30

### **Case Tracker:**

Arrest Holders:	47
Probation Violations Filed:	48
Offenders that served jail time on the PV:	23
Warrants filed:	30
Active Probation Warrants as of 1/1/22:	8
Total Jail Bookings	1132*
Municipal Cases:	735
Felony Cases:	397
Average days served per Municipal offenders:	7.5 *

\*The total number Municipal inmate bookings and average jail days served also reflects additional time served based on a subsequent felony charge associated with a combined misdemeanor offense or initial Municipal Court bond appearance.

Municipal offenders accounted for approximately 735 of the total 1132 Knox County Jail case booking-ins. Time served from arrest holders, direct sentencing and filed probation violations accounted for approximately 24.6 % of the annual inmate population. Municipal Court related offenders served approximately 4,611 of the total 18,670 bed days with an average stay of 7.5-days. In comparison to 2020, Municipal cases accounted for approximately 33% of the jail population also at an average stay of 7-days. Again this year, the overall the jail population was drastically reduced due to the COVID-19 pandemic. In 2020, there were approximately 22,044 days were served by the total offender population.

**ELECTRONIC ALCOHOL MONITORING**

SCRAM/CAM Units Installed	15	Electronic House Arrest/ GPS	10*
Remote Breath/ OHAMS	0	Continuous Alc Days Monitored (CAM)	989
Tamper Violations	2	Total GPS Monitored Days	293
Avg. Cont. Alc. Monitoring days (National CAM avg. 140 days)	70	Daily Sobriety Compliance Rate (National Compliance Avg. 98.9%)	99.7%

1 offender transferred to Knox Co. Adult Court Services for continued GPS monitoring.

**AUTOMATED DRUG TESTING**

<b>Test Results</b>	<b>2021</b>	<b>2020</b>	<b>2019</b>
Total Individual Assays Tested	17,992	14,960	21,171
Positive Assays	1,415	1,255	2,247
Positive Screen Rate	7.86%	8.39%	10.6%

**Positive Drug Trend Percentages**

	<b>2021</b>	<b>2020</b>	<b>2019</b>		<b>2021</b>	<b>2020</b>	<b>2019</b>
Amphetamines	12.21	14.11	14.42	Heroin	.72	.72	1.36
Benzodiazepines	3.09	1.25	3.48	Opiates	2.28	1.77	3.17
Cannabinoid (THC)	22.51	26.05	30.23	Oxycodone	.79	.9	.85
Cocaine	1.03	.49	1.24	Creatinine*	6.21	5.37	13.5
EtG (Alcohol)	9.69	8.35	7.67	Buprenorphine**	8.85	27.83	42.68
Fentanyl	4.2	7.09	5.26				

\* Irregular Creatinine levels: Screens with < 20 mg/dL creatinine were considered to be adulterated or manipulated in some manner.

\*\*Percentage of positive screens accounts for defendants that may also participate in a Medication Assisted Treatment (MAT) Suboxone program.

**COMMUNITY SERVICE PROGRAM**

	<b>2021</b>	<b>2020</b>	<b>2019</b>
Community Service Hours Worked:	2,409	2,591	6,409
Total Sanction Hour Credit:	658	746.5	478
Total Credit Hours:	3,067	3,337	6,886
Total Credit for Fines and Costs:	\$ 15,766	\$ 23,320	\$57,686

Community Service Worksites:

- Mt. Vernon City Parks: Ariel Foundation, Riverside and Memorial.
- Viaduct Wooden Bridge/ Kokosing Bike Trial Project
- Byron Saunders Foundation Program
- Village of Fredericktown
- Knox Co. Area Foundation
- Mound View Cemetery 4<sup>th</sup> Annual Memorial Project
- Centerburg Lion’s Club Adopt A Highway Project



## **Probation Department Staff**

Dave Priest (Chief Probation Officer), Lisa Shaw (Probation Officer), Susie Eisel (Probation Officer), Julie Fisher (Probation Officer), and Joel Carter (MERIT Drug Court Coordinator).



## **Clerk's Office Staff**

Taylor Zolman (Deputy Clerk), Jamie Miller (Chief Deputy Clerk), Katie Spearman (Deputy Clerk), Lisa R. Mazza (Clerk of Court), Tammy Cunningham (Deputy Clerk), Pamela Fuller (Deputy Clerk).

# MOUNT VERNON MUNICIPAL COURT

FIVE NORTH GAY STREET  
THIRD FLOOR  
MOUNT VERNON, OHIO 43050-3241  
TELEPHONE: (740) 393-9510  
FAX: (740) 393-5349

**Lisa R. Mazza**  
Clerk

**John C. Thatcher**  
Judge

**William Champlin**  
Bailiff

Mount Vernon City Council Members  
City Hall  
40 Public Square  
Mount Vernon, Ohio 43050

And

The Board of County Commissioners  
117 East High Street, Suite 161  
Mount Vernon, Ohio 43050

Dear Public Officials:

The following pages contain the case activity, financial receipts and disbursements for 2021. Pursuant to R.C. 1901.31, two of the most important duties of my office are the responsibility for maintaining the public records and the receipting and disbursing of all monies collected.

If you have any questions, please feel free to contact me.

Sincerely,

*Lisa R. Mazza*

Lisa R. Mazza,  
Clerk of Court

The Mount Vernon Municipal Court was created by the Ohio General Assembly, pursuant to Section 1901.01, Ohio Revised Code. The Court hears cases throughout Knox County and has the authority to hear the following cases:

- Felony Cases – initial appearance/preliminary hearings
- Misdemeanor Cases – through final determination
- Civil Actions – up to \$15,000.00
- Small Claims Actions – up to \$6,000.00
- Administrative Appeals – BMV case appeals

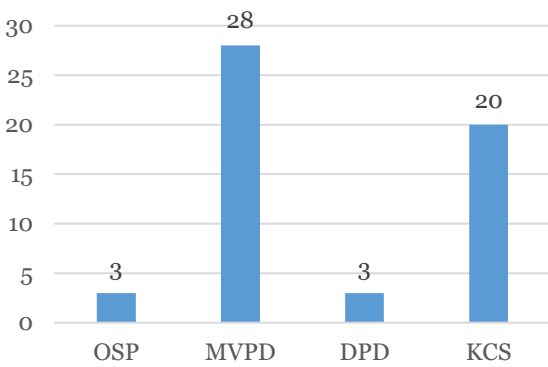
**CASES FILED IN 2021**

Felony	54
Misdemeanor Criminal	648
OVI	174
Other Traffic	3,561
Personal Injury	6
Contracts	654
Other Civil Filings Including Transfers and BMV Cases	109
Forcible Entry & Detainer (Evictions)	129
Small Claims	45
<b><u>TOTAL</u></b>	<b><u>5,380</u></b>

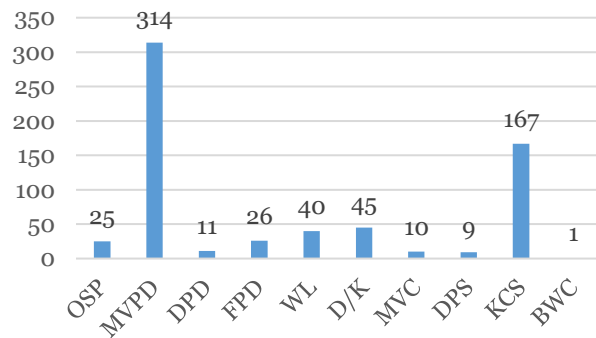
## **CASES FILED BY AGENCY**

<b>OSP</b>	Ohio State Patrol	<b>DW</b>	Dog Warden
<b>MVPD</b>	Mt. Vernon Police Dept	<b>MVC</b>	City of Mt. Vernon
<b>DPD</b>	Danville Police Dept	<b>DPS</b>	OH Dept of Public Safety
<b>FPD</b>	Fredericktown Police Dept	<b>KCS</b>	Knox County Sheriff
<b>ODNR</b>	OH Dept of Natural Resources	<b>BWC</b>	Bureau of Worker's Comp
<b>CTB</b>	Centerburg Police Department		

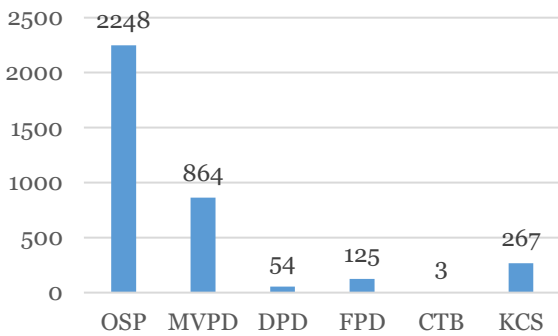
### FELONY CASES



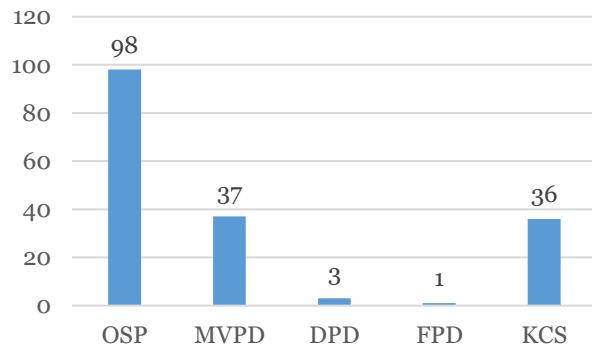
### CRIMINAL CASES



### TRAFFIC CASES

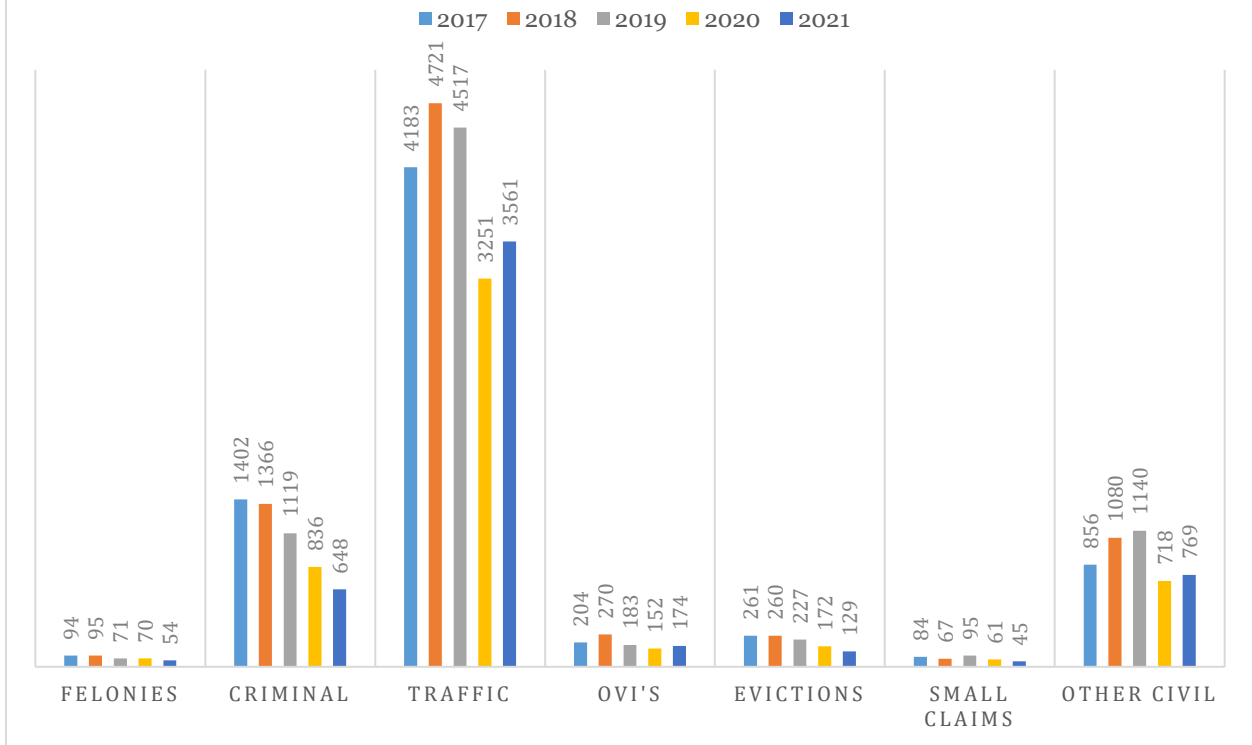


### OVI CASES





## HISTORY OF CASES FILED



The graph above represents the total number of cases filed from 2017 to 2021. A decline is evident in 2020 with the prevalence of Covid-19. Traffic cases, OVI's, and civil matters (excluding small claims and evictions) saw a slight increase in 2021.

The Judge conducts hearings and finds probable cause to issue search warrants, pursuant to Rule 41 of the Ohio Rules of Criminal Procedure. During regular business hours these hearings are conducted in Court. After regular business hours the hearings are conducted electronically. In 2021, the Judge conducted forty-five search warrant hearings.

There was a total of fifty-seven applications filed to seal the record of criminal cases, and there were ten marriages performed in 2021.

## ***OVI CITATIONS ISSUED BY MONTH 2021***

JANUARY	9
FEBRUARY	12
MARCH	21
APRIL	12
MAY	13
JUNE	20
JULY	11
AUGUST	16
SEPTEMBER	18
OCTOBER	13
NOVEMBER	18
DECEMBER	12
<b><u>TOTAL</u></b>	<b><u>175</u></b>

**2021 CITATIONS**  
**“OPERATE VEHICLE UNDER THE INFLUENCE”**

Ohio State Highway Patrol

1 <sup>st</sup> Offense	83
2 <sup>nd</sup> Offense	12
3 <sup>rd</sup> Offense	3
<u>TOTAL</u>	<u>98</u>

Knox County Sheriff

1 <sup>st</sup> Offense	35
Felony	1
<u>TOTAL</u>	<u>36</u>

Villages

1 <sup>st</sup> Offense	4
<u>TOTAL</u>	<u>4</u>

Mount Vernon Police Department

1 <sup>st</sup> Offense	34
2 <sup>nd</sup> Offense	2
Physical Control	1
<u>TOTAL</u>	<u>37</u>

**TOTAL** **175**

**2021 DISPOSITIONS**  
**“OPERATE VEHICLE UNDER THE INFLUENCE”**

Cases Pending 1/1/21	46
New Cases Filed 2021	175
Reactivated Cases	1
<b><u>TOTAL</u></b>	<b><u>222</u></b>
“Guilty or No contest” plea at arraignment	15
Dismissed	11
Jury Trial	0
Changed Plea to “Guilty or No Contest”	89
Plea to a Reduced Charge	15
<b><u>TOTAL CASES COMPLETED</u></b>	<b><u>130</u></b>

**2021 DISPOSITIONS  
DOMESTIC VIOLENCE**

Cases Pending 1/1/21	55
Cases Filed 2021	99
<b><u>TOTAL</u></b>	<b><u>154</u></b>
Plea of “Guilty” or “No Contest” or found “Guilty” at Trial	20
Bound Over to Grand Jury	2
Reduced to lesser charge	11
Dismissed	38
Warrants Issued	3
<b><u>TOTAL CASES COMPLETED</u></b>	<b><u>74</u></b>

There was a total of 41 temporary protection orders issued in 2021.

## ***FINANCIAL REPORT 2021***

The Mount Vernon Municipal Court is mandated by the Ohio Revised Code to collect and disburse fines and fees to the law enforcement agencies throughout Knox County and the State of Ohio. The collection of these monies has a positive financial impact on the local government of Knox County.

Criminal and Traffic Division	883,471.43
Bond	96,097.50
Civil Division	798,166.71
Small Claims Division	17,623.53
Bond Account Balance on 12/31/21	37,103.05
<b><u>TOTAL</u></b>	<b><u>\$1,832,462.22</u></b>

## ***DISBURSEMENT OF FUNDS 2021***

The Mount Vernon Municipal Court is governed by Section 1901.26, Ohio Revised Code, to establish a schedule of fees and costs to be taxed in any civil or criminal action or proceeding. Users of the Court are taxed these fees to pay for their utilization of the Court. The Court is required to collect costs for law enforcement agencies throughout Knox County and the State of Ohio to pay for services established by statute.

### **CITY OF MOUNT VERNON**

#### **CRIMINAL & TRAFFIC DIVISION**

Court Costs	302,933.95
Computer Fund (Clerk) – fund to computerize the Clerk – R.C. 1901.261	39,251.90
Computer Fund (Court) – fund to computerize the Court – R.C. 1901.261	11,608.00
Fines - Mount Vernon Police Department	45,571.75
10% Bond Costs	185.00
Ohio State Highway Patrol City Fines	37,184.25
Enforcement Agency-OVI	25.00
Indigent Driver Alcohol Treatment and Monitoring– for the purpose of treatment and monitoring of indigent defendants who cannot afford alcohol treatment or interlock devices – R.C. 2949.094	11,623.95
Non-Moving Violations	90.00
Probation Services Fees	350.00
Probation Supervision Fees	52,599.65
Special Projects	16,882.00
<b>TOTAL</b>	<b>\$518,305.45</b>

## ***DISBURSEMENT OF FUNDS 2021***

### **CIVIL DIVISION**

Court Costs	150,341.10
Computer Fund (Clerk)	8,770.00
Computer Fund (Court)	2,631.00
Special Project Fees	4,412.00
<b>TOTAL</b>	<b>\$166,154.10</b>

### **SMALL CLAIMS DIVISION**

Court Costs	2,760.00
Computer Fund (Clerk)	450.00
Computer Fund (Court)	135.00
Special Project Fees	255.00
<b>TOTAL</b>	<b>\$3,600.00</b>

**CITY GRAND TOTAL** **\$688,059.55**

### **COUNTY OF KNOX**

County Court Costs	27,996.50
Sheriff Fees	35,120.00
Ohio State Highway Patrol County Fines	9,283.13
Dog and Kennel Fees	2,555.00
County Liquor Fines	231.50
Housing Prisoners	9,204.00
Public Defender Application Fees	8,136.08
Public Defender Recoupment Fees	50.00
County Drug Fines	370.00
Enforcement Agency – OVI	500.00
<b><u>COUNTY GRAND TOTAL</u></b>	<b><u>\$93,446.21</u></b>



# ***DISBURSEMENT OF FUNDS 2021***

## **STATE OF OHIO**

Ohio State Highway Patrol	41,825.83
Ohio State Highway Patrol (Drug Fund)	245.00
Ohio State Highway Patrol (DUI Arrest Fund)	3,975.00
Ohio State Highway Patrol (EMS)	4,641.54
Victims of Crime	31,070.00
Department of Natural Resources	4,805.00
Child Highway Safety Fund	240.00
State of Ohio Pharmacy Board	2,969.00
State of Ohio Liquor Board	231.50
Seatbelt Fund	15,565.00
Treasurer of State (Sealing of Records)	480.00
Indigent Defense Support Fund – governed to collect by R.C. 120.08	94,922.20
Drug LE/Justice Program	10,480.05
Address Confidential Program	2,390.00
Legal Aid – Civil	22,802.00
Legal Aid – Small Claims	495.00
<b><u>STATE GRAND TOTAL</u></b>	<b><u>\$237,137.12</u></b>

## **VILLAGES**

Centerburg Police Department Fines	305.00
Danville Police Department Fines	3,941.00
Fredericktown Police Department Fines	5,856.00
<b><u>VILLAGES GRAND TOTAL</u></b>	<b><u>\$10,102.00</u></b>

## ***DISBURSEMENT OF FUNDS 2021***

### **KNOX COUNTY SHERIFF**

Mileage and Service Fees	2,213.53
Jail Fees	847.00
<b><u>TOTAL</u></b>	<b><u>\$3,060.53</u></b>

### **FOREIGN SHERIFF**

Criminal Division Mileage and Service	227.58
<b><u>TOTAL</u></b>	<b><u>\$227.58</u></b>

### **MISCELLANEOUS CRIMINAL**

Capital Recovery (collection costs paid by Defendants)	23,970.57
National Enterprise Systems (collection costs paid by Defendants)	488.00
Law Offices of Robert Schuerger (collection costs paid by Defendants)	7,409.63
Restitution	12,989.59
<b><u>TOTAL</u></b>	<b><u>\$44,857.79</u></b>

### **MISCELLANEOUS CIVIL**

Garnishment Pay Outs	588,733.27
Security	13,913.34
Escrow	6,392.00
Miscellaneous	172.00
<b><u>TOTAL</u></b>	<b><u>\$609,210.61</u></b>

### **MISCELLANEOUS SMALL CLAIMS**

Garnishment Pay Outs	13,350.85
Miscellaneous	207.68
<b><u>TOTAL</u></b>	<b><u>\$13,558.53</u></b>

***DISBURSEMENT OF FUNDS 2021***

**BONDS**

Bonds Charged/Refunded	85,145.30
Bonds Applied	12,880.00
<b><u>TOTAL</u></b>	<b><u>\$98,025.30</u></b>

**GRAND TOTAL DISBURSEMENT** **\$1,797,685.22**

**BALANCE FORWARD TO 2022**

Bond Account Balance on 12/31/21	37,103.05
<b><u>TOTAL</u></b>	<b><u>\$37,103.05</u></b>

***EXPENSE REPORT 2021 - SALARIES***

The Judge’s salary is set according to R.C. 141.04 and 1901.11; the Clerk’s by R.C. 1901.31; the Bailiff by R.C. 1901.32; the Deputy Clerks’ by the Clerk; the Probation Officers’ and Probation Clerk by the Judge and City Council; and Security Officers’ by the Judge.

	<b>Paid By City</b>	<b>Paid By County</b>	<b>Paid By State</b>
Judges	39,481.41	26,153.20	80,451.00
Clerk & Bailiff	61,915.25	39,936.11	
Security Officers	83,448.56		
Deputy Clerks	226,396.28		
Probation Officers	156,373.21		
<b><u>TOTAL</u></b>	<b><u>\$567,614.78</u></b>	<b><u>\$66,089.31</u></b>	<b><u>\$80,451.00</u></b>

Probation Clerk                                    \$19,302.08  
Paid from Probation Services Fund

Chief Deputy Clerk                            \$1,838.96  
Paid from Clerk Computer Personnel Fund

## ***OTHER EXPENSES 2021***

	<b>Paid by City</b>	<b>Paid by County</b>
PERS	86,742.51	11,004.11
Bailiff's Mileage & Training	745.97	
Bailiff Uniform	838.44	
Workman's Compensation	8,566.05	
Health Insurance Premiums	38,755.55	
Medicare	10,214.45	1,141.32
Law Library	1,694.00	
Telephone (Clerk)	4,555.82	
Telephone (Probation)	1,064.98	
Incidentals (Clerk) (office supplies, postage)	37,344.62	
Incidentals (Probation) (office supplies)	8,824.78	
Travel and Training (Judge and Clerk)	684.00	
Travel and Training (Probation)	2,937.00	
Computer Maintenance/Personnel (Court)	13,383.42	
Computer Maintenance/Personnel (Clerk)	88,758.91	
<b><u>TOTAL</u></b>	<b><u>\$305,110.50</u></b>	<b><u>\$12,145.43</u></b>