

**MOUNT VERNON  
MUNICIPAL COURT  
ANNUAL REPORT 2022**



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## ***INTRODUCTION***

This Annual Report chronicles the Court's operations in 2022. The Court's dedicated employees deserve all of the credit for providing excellent public service during a challenging year.

### ***COVID-19 PANDEMIC***

In March, the Court lifted the mask mandate put in place during the COVID-19 pandemic. The mandate was lifted based on guidance from the Centers for Disease Control and Knox County's COVID-19 status at that time.

### ***PERSONNEL***

Probation Officer Julie Fisher was promoted to the position of Senior Probation Officer, in February. Tonja Nutter was hired as a Deputy Clerk, in June, following Tammy Cunningham's resignation from the position.

### ***COURT BUILDING***

A Court Facility Committee was formed to study and make recommendations about a new Court building. In addition to the Judge, the Committee consisted of the Mayor, the City Auditor, the Chief of Police, the Law Director, the Safety Services Director, the City Engineer, and members of City Council. The Committee determined the best location for the new Court building was directly south of the current building after conducting a thorough assessment of several other potential locations. The City purchased High Street property situated on the northeast side of the Public Square. The Committee's work will continue as plans proceed toward construction in the coming years.

Sincerely,

*John C. Thatcher*

John C. Thatcher, Judge

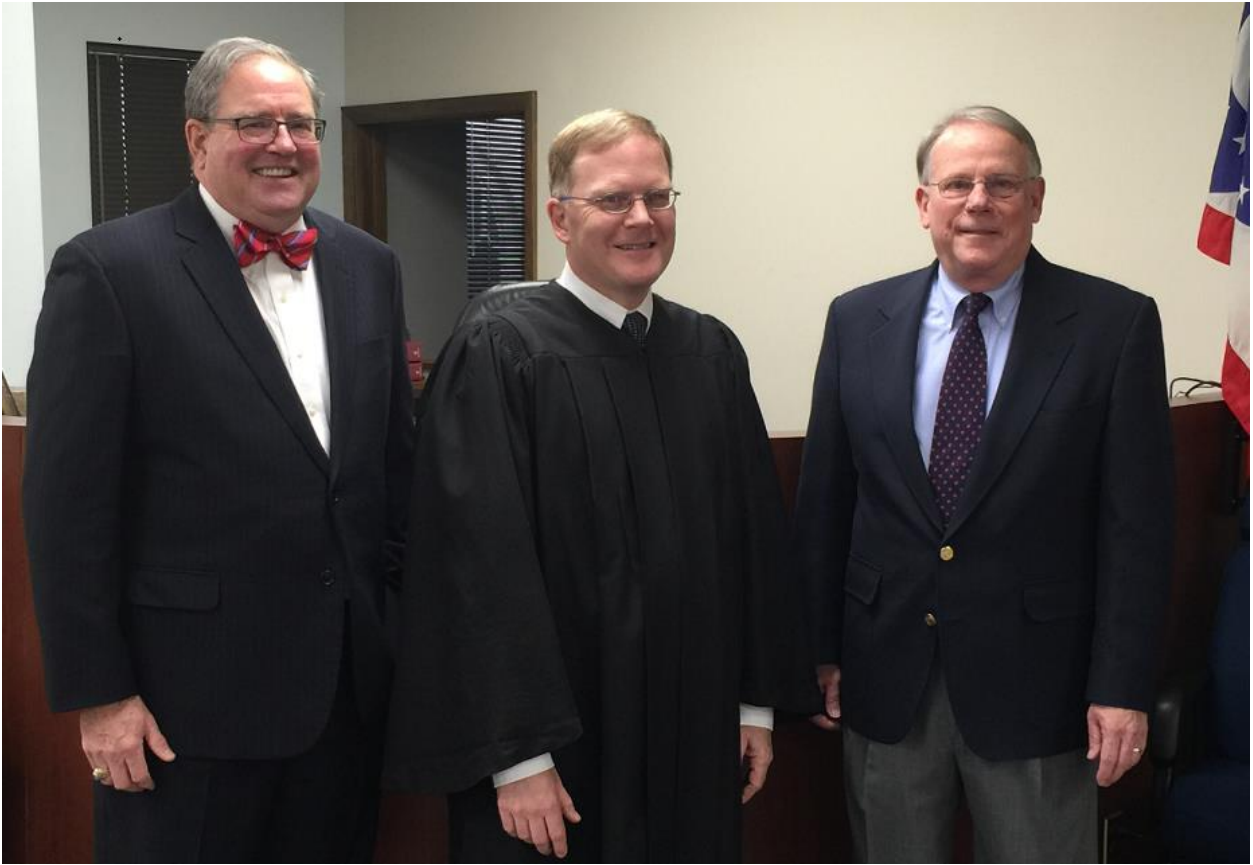
***JOHN C. THATCHER, JUDGE  
STAFF***

Kenneth E. Lane	Acting Judge
Kim M. Rose	Acting Judge
Lisa R. Mazza	Clerk of Court
William Champlin	Bailiff
Thomas Brown	Director of Court Security
Patrick Claprod	Court Security Officer
Dave Priest	Chief Probation Officer



## **Judge's Staff**

Judge John C. Thatcher, Patrick Claprod (Court Security Officer), William Champlin (Court Bailiff), and Thomas Brown (Director of Court Security).



## **Acting Judges**

Kim M. Rose, Judge John C. Thatcher, and Kenneth E. Lane.

## **DEPARTMENT OF ADULT PROBATION**

The Department is dedicated to protecting public safety by promoting judicial accountability. We strive to restore offenders to productive law-abiding citizens. Multiple community collaborations are utilized to offer diverse evidence-based rehabilitation and educational opportunities that promote positive behavioral change that assists in reducing the recidivism rates of municipal offenders. Officers believe these goals can be achieved by being continuous agents of change that enhance stability with supportive and incentivized encounters while still enforcing the orders of the court through graduated sanctions.

The Department has continuously redirected resources primarily due to the lingering effects of the pandemic to add high-risk behavior and maintain offender contact and accountability. Challenges have included changes in incarceration policies, inpatient processes, and a lack of affordable housing opportunities. There were 8,115 registered visits to the Department and officers conducted multiple house checks throughout the year. We continue to identify alternative funding opportunities and creative services delivery that focuses on maintaining community awareness, the addition of resource options, and the continuation of virtual and hybrid rehabilitation support. Program additions included Anger Management and Relapse Prevention to the in-house curriculum.

### **PROGRAMS**

#### **Anger Management**

The anger management program is a closed 12-week course that enhances simple conflict resolution skills by identifying core behavior concepts through practice, review, and a homework assignment process. Services are facilitated by Paul Hart Ruthenbeck, LCDC III with Knox Public Health. There have been ten participants and five graduates.

#### **Relapse Prevention**

Relapse prevention is an open course that aids in coping with long-term recovery and relapse avoidance stressors. Participants learn relapse is not a random event, signs can be identified and support applied. The program is co-facilitated by Knox Public Health and a probation officer. Attendance numbers are random with approximately 5-7 individuals per session.

#### **Supervised Community Service**

The program worked several hours with the Knox County Area Development Foundation, the Byron Saunders Foundation, Ariel Foundation Park, and the City of Mount Vernon Parks. Work was also completed in preparation for the opening of the Winter Sanctuary for the 2022 season. Since 2016, 21 non-profit organizations have been served by the program.

Indigent offenders may perform community service to work off fines and costs. Approximately \$12,800 was credited to fines and costs last year. Community service hours were also imposed as internal sanctions in lieu of costly jail terms for low-level

probation violations. There were approximately 737 community service sanction hours recorded for the year.

### **Thinking for a Change**

A Probation Officer and a Behavioral Healthcare Partners (“BHP”) counselor co-facilitate the Thinking for a Change (“T4C”) classes. The 16-week course addresses criminal thinking errors in moderate and high-risk offenders. The T4C course graduated eleven of the twenty offenders referred with one being discharged unsuccessfully.

### **Moral Reconciliation Therapy**

Moral Reconciliation Therapy (MRT) seeks to decrease recidivism by increasing moral reasoning. There were nineteen referrals with eight offenders completing the program, 4 being discharged unsuccessfully and one being transferred to another program.

### **Trauma Group**

Trauma Group is an evidenced-based program that teaches offenders how to recover from traumatic events by improving their coping skills and setting realistic life goals. The program is widely used as a therapeutic process and supervision tool to break the cycle of self-destructive offender behavior. There were 13 male and 13 female referrals. The men’s program had 11 graduates and the women’s program had 8 graduates.

### **Hands Down Violence Awareness Program**

Hands Down is an eight-week class for offenders who have committed offenses of violence, primarily domestic violence. The program is instructed by Tyler Hitzfield of Central Ohio Assessment. The program maintains a minimum graduation rate of 95%. The course had a 39% increase in participants with sixty referrals.

### **Automated Random Drug Testing Program**

Routinely drug testing offenders allows officers to monitor compliance with supervision terms associated with substance abuse issues. Dosage of monitoring and treatment referrals are adjusted based on sobriety outcomes. The Indiko Plus Analyzer and Paracelsus software system assist in identifying local drug use trends among offenders. The top three active drugs of abuse are marijuana, amphetamines, and positive alcohol detection. There was a 50% increase in individual drug assay testing.

The City of Mount Vernon utilizes the automated system to test seasonal workers. The Department also provided drug testing for the City Law Director’s pretrial supervision cases and courtesy supervision testing for other Court jurisdictions.

### **GPS and Continuous Alcohol Monitoring (SCRAM)**



Offenders who are prohibited from having contact with crime victims or from consuming alcohol are fitted accordingly with GPS or SCRAM/ CAM (continuous alcohol monitor) devices. These devices have been successful alternatives to the cost of incarcerating offenders. The devices are used as a graduated response to specific probation and pretrial supervision infractions. In 2022, the monitor cost increased from \$12 to \$13 dollars per day. This is still a local cost saving to daily incarceration rates compared to approximately \$75 dollars per day to house an inmate in the Knox County Jail. Fourteen offenders were considered at full-sobriety status for 1,307 days monitored. This is a 99.7% Daily Sobriety Compliance Rate. The national average is 98.9%. Sixteen participants accounted for a total of 933 days on GPS.

### **MERIT Court**

There were 14 referrals to the Mandated Education and Referral into Treatment (MERIT) Drug Court. There are currently 14 active participants. Three individuals graduated and five were either timed out or removed from the program. The program maintains a 75% successful sobriety rate among the MERIT Court graduates.

### **GRANT RESOURCES**

For the third consecutive year, the Department was awarded a grant from the Ohio Department of Mental Health and Addiction Services that partially compensates MERIT Court expenses, including treatment services. \$45,000 was received for FY-22-23. Additional expenses were subsidized through the renewal of the Justice Reinvestment and Incentive Grant (JRIG) from the Ohio Department of Rehabilitation and Corrections (ODRC). First awarded in 2017. This is the third renewal of the JRIG. The grant was successfully renewed for \$501,480.00 for FY 21-23.

The JRIG pays for a full-time Specialized Docket Coordinator and a full-time Probation Officer. The JRIG subsidizes a drug and alcohol counselor from the Freedom Center who does assessments for inmates at the Knox County Jail. The grant pays for outpatient mental health case management and alcohol and drug engagement groups and treatment assessments through BHP and the Freedom Center done in the Probation Department. Grants also funded the automated, random call-in and urinalysis system.

The Department received a \$1,000 grant from the Knox Co. Food for the Hungry Program. Funds will be used to provide nutritional snack options for individuals that attend in-house rehabilitative services and participate in supervised community service events.

### **OFFICER TRAINING**

Officers completed a variety of continuing education through the ODRC, the Ohio Supreme Court Judicial College, Line Officer Training, and the National Association of Social Workers. MERIT Court and department Officers and support staff attended the

2022 National Association of Drug Court Professionals (NADCP) Conference. The cost to attend was grant funded.

All Officers completed annual qualifications to carry a firearm and Taser. They participated in annual Tactical Decision Making, De-Escalation, and Use of Force training facilitated by the Mount Vernon Police Department (MVPD). The training simulates the need for lethal and non-lethal use of force through multiple scenarios to enhance various combinations of unarmed self-defense, Taser, firearm retention, and offender apprehension techniques.

The department participated in Rescue Task Force Training (RTF). The training encompasses the use of law enforcement and Fire/ EMS personnel teams to engage in search and “triage” rescue during active shooter situations. The training was facilitated by KCSO, MVPD, MVFD, Danville PD, and the Knox Emergency Management Agency.

## **2022 STATISTICAL REPORT**

### **Caseload Activity**

Number of cases at the start of 2022:	<b>841</b>		
Defendants Sentenced to Probation:	+342	Level of Supervision:	
Active Pretrial cases:	+ 119	Low Risk:	159
Diversion:	+ 70	Moderate Risk:	133
Active Probation Warrants as of 1/1/23:	+ 16	High Risk:	50
<b>Monitored Case Total:</b>	<b>1,388</b>		
<b>Total Cases Closed:</b>	<b>561</b>		
Successful/ Timed-out Terminations:	-283	(10 Early Terminations)	
Unsuccessful Terminations:	-278		

### **Current Caseload as of 1/01/2023: 827**

Reporting Probation:	+563
Non-reporting Probation:	+229
Pretrial Bond Supervision:	+ 35

### **Tracker Case Types:**

\*268 Jail Term-Related Sentencing Responses:

Arrest Holders/ PV Filed	10	Sanction Holder	54
Sentence Reviews	12	Direct Sentence	101
Probation Violations with Jail Term	35	Warrants filed:	56

Total PV's Actual Filed 56

As of 1/1/23, Active Probation Warrants: 16

\*Actual responses= 268 of the 590 municipal cases by type that served jail time set through the Department of Adult Probation. The graph below does not account for January figures.

Type of order:

226 responses



Total Jail Bookings:	1122*
Municipal Cases:	590
Approx. Days served by Muni Offenders	3,452
Total Days Served	7,990
Average days served per Municipal offender:	13.5
Percentage of the days served by Muni Offenders	43%**

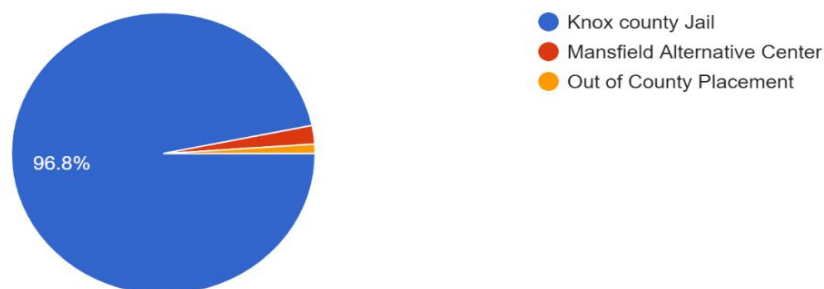
\*The total number of Municipal Court inmate bookings and average jail days includes additional time served due to a subsequent felony charge associated with a misdemeanor offense or initial Municipal Court bond appearance.

Municipal Court offenders accounted for approximately 590 of the total 1,122 inmate bookings. Time served from arrest holders, direct sentencing, and probation violations accounted for approximately 43% of the monthly inmate population. This contributed to an approximate 17% increase from the previous year. Municipal Court offenders served approximately 3,452 of the total 7,990 bed days with an average stay of 13.5 days. This is a 6-day increase from 2021. The total number of inmate bookings slightly deviated from 1132 to 1122 cases.

The Richland Co Alternatives Center and Inpatient Services are pursued as sentencing alternatives. In 2022, a strong majority of offenders were housed locally.

Facility

187 responses



***ELECTRONIC ALCOHOL MONITORING***

SCRAM/CAM Units Installed	14	Electronic House Arrest/ GPS	16*
Remote Breath/ OHAMS	0	Continuous Alc. Days Monitored (CAM)	1307
Tamper Violations	5	Total GPS Monitored Days	933
Avg. Cont. Alc. Monitoring days (National CAM Avg. 140 days)	93	Daily Sobriety Compliance Rate (National Compliance Avg. 98.9%)	99.7%

\*1 offender transferred to Knox Co. Adult Court Services for continued GPS monitoring.

***AUTOMATED DRUG TESTING***

<b><u>Test Results</u></b>	<b><u>2022</u></b>	<b><u>2021</u></b>	<b><u>2020</u></b>
Total Individual Assays Tested	27,141	17,992	14,960
Positive Assays	2,231	1,415	1,255
Positive Assay Screen Rate	8.22%	7.86%	8.39%

**Positive Drug Trend Percentages**

	<b>2022</b>	<b>2021</b>	<b>2020</b>
Amphetamines	11.57%	12.21%	14.11%
Benzodiazepines	5.81%	3.09%	1.25%
Cannabinoid (THC)	24.05%	22.51%	26.05%
Cocaine	1.1%	1.03%	.49%
EtG (Alcohol)	7.74%	9.69%	8.35%
Fentanyl	5.06%	4.2%	7.09%
Heroin	.04%	.72%	.721%
Opiates	.96%	2.25%	1.77%
Oxycodone	.96%	.79%	.9%
Creatinine*	6.08%	6.21%	5.37%
Buprenorphine**	21.49%	8.85%	27.83%

\* Irregular Creatinine levels: Screens with < 20 mg/dL creatinine were considered to be adulterated or manipulated in some manner.

\*\*Percentage of positive screens accounts for defendants that may also participate in a Medication Assisted Treatment (MAT) Suboxone program.

***COMMUNITY SERVICE PROGRAM***

	<b>2022</b>	<b>2021</b>	<b>2020</b>
Community Service Hours Worked:	1,425	2,409	2,591
Total Sanction Hour Credit:	737	658	746
Total Credit Hours:	2162	3,067	3,337
Total Credit for Fines and Costs:	\$12,825	\$15,766	\$23,320

Community Service Worksites:

- Mount Vernon City Parks: Ariel Foundation, Arch Park, Riverside, and Memorial.
- Viaduct Wooden Bridge/Kokosing Bike Trial Project
- Byron Saunders Foundation Program
- Knox County Area Foundation
- Mound View Cemetery 5<sup>th</sup> Annual Memorial Day Project

- Centerburg Lion's Club Adopt A Highway Project
- Winter Sanctuary
- Mount Vernon Music Arts Festival



### **Probation Department Staff**

Dave Priest (Chief Probation Officer), Lisa Shaw (Probation Officer), Susie Eisel (Probation Officer), Julie Fisher (Probation Officer), and Joel Carter (MERIT Drug Court Coordinator).

# **MOUNT VERNON MUNICIPAL COURT**

**FIVE NORTH GAY STREET  
THIRD FLOOR  
MOUNT VERNON, OHIO 43050-3241  
TELEPHONE: (740) 393-9510  
FAX: (740) 393-5349**

**Lisa R. Mazza  
Clerk**

**John C. Thatcher  
Judge**

**William Champlin  
Bailiff**

Mount Vernon City Council Members  
City Hall  
40 Public Square  
Mount Vernon, Ohio 43050

and

The Board of County Commissioners  
117 East High Street, Suite 161  
Mount Vernon, Ohio 43050

Dear Public Officials:

The following pages contain the case activity, financial receipts, and disbursements for 2022. Pursuant to R.C. 1901.31, two of the most important duties of my office are the responsibility for maintaining the public records and the receipting and disbursing of all monies collected.

If you have any questions, please feel free to contact me.

Sincerely,

*Lisa R. Mazza*

Lisa R. Mazza,  
Clerk of Court



## **Clerk's Office Staff**

Katie Spearman - Deputy Clerk, Tonja Nutter - Deputy Clerk, Pamela Fuller - Deputy Clerk, Lisa Mazza - Clerk of Court, Jamie Miller - Chief Deputy Clerk, Taylor Zolman - Deputy Clerk.

The Mount Vernon Municipal Court was created by the Ohio General Assembly, pursuant to Section 1901.01, Ohio Revised Code. The Court hears cases throughout Knox County and has the authority to hear the following cases:

- Felony Cases—initial appearance/preliminary hearings
- Misdemeanor Cases—through final determination
- Civil Actions—up to \$15,000.00
- Forcible Entry & Detainer (Evictions)
- Small Claims Actions—up to \$6,000.00
- Administrative Appeals—BMV case appeals

The Judge conducts hearings and finds probable cause to issue search warrants, pursuant to Rule 41 of the Ohio Rules of Criminal Procedure. During regular business hours, these hearings are conducted in Court. After regular business hours, the hearings are conducted electronically. In 2022, the Judge conducted 40 search warrant hearings.

There were 59 applications filed to seal the record of criminal cases. 9 weddings were performed in 2022.

**CASES FILED IN 2022**

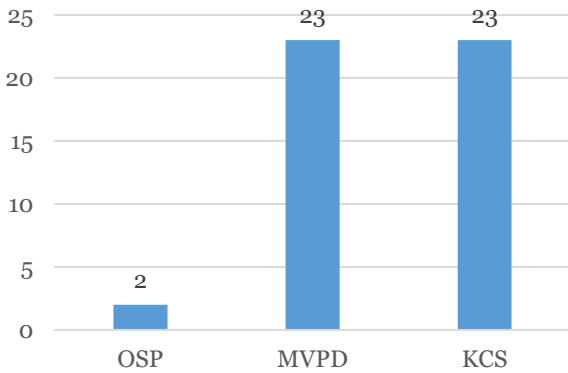
Felony	48
Misdemeanor Criminal	693
OVI	199
Other Traffic	4064
Personal Injury	11
Contracts	594
Other Civil Filings Including Transfers and BMV Cases	130
Forcible Entry & Detainer (Evictions)	185
Small Claims	29
<b><u>TOTAL</u></b>	<b><u>5,954</u></b>



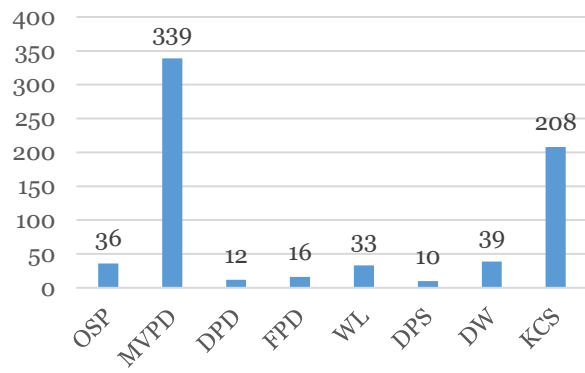
## **CASES FILED BY AGENCY**

<b>OSP</b>	Ohio State Highway Patrol	<b>DW</b>	Dog Warden
<b>MVPD</b>	Mount Vernon Police Dept.	<b>MVC</b>	City of Mount Vernon
<b>DPD</b>	Danville Police Dept.	<b>DPS</b>	Ohio Dept. Public Safety
<b>FPD</b>	Fredericktown Police Dept.	<b>KCS</b>	Knox County Sheriff
<b>ODNR</b>	Ohio Dept. Natural Resources	<b>BWC</b>	Bureau of Workers Comp.
<b>BR</b>	Brinkhaven		

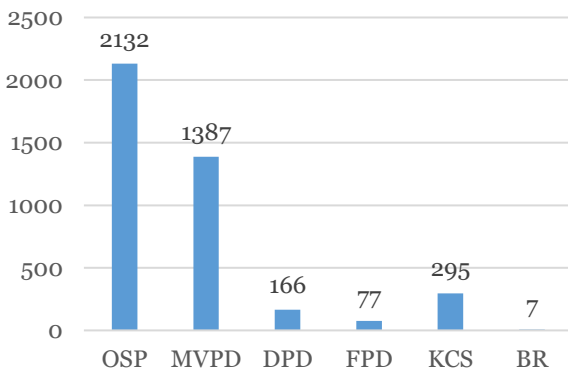
### FELONY CASES



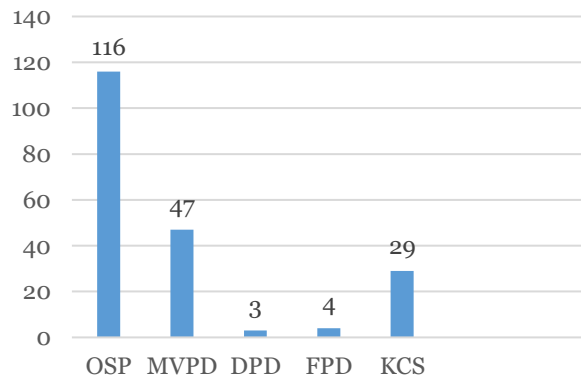
### CRIMINAL CASES



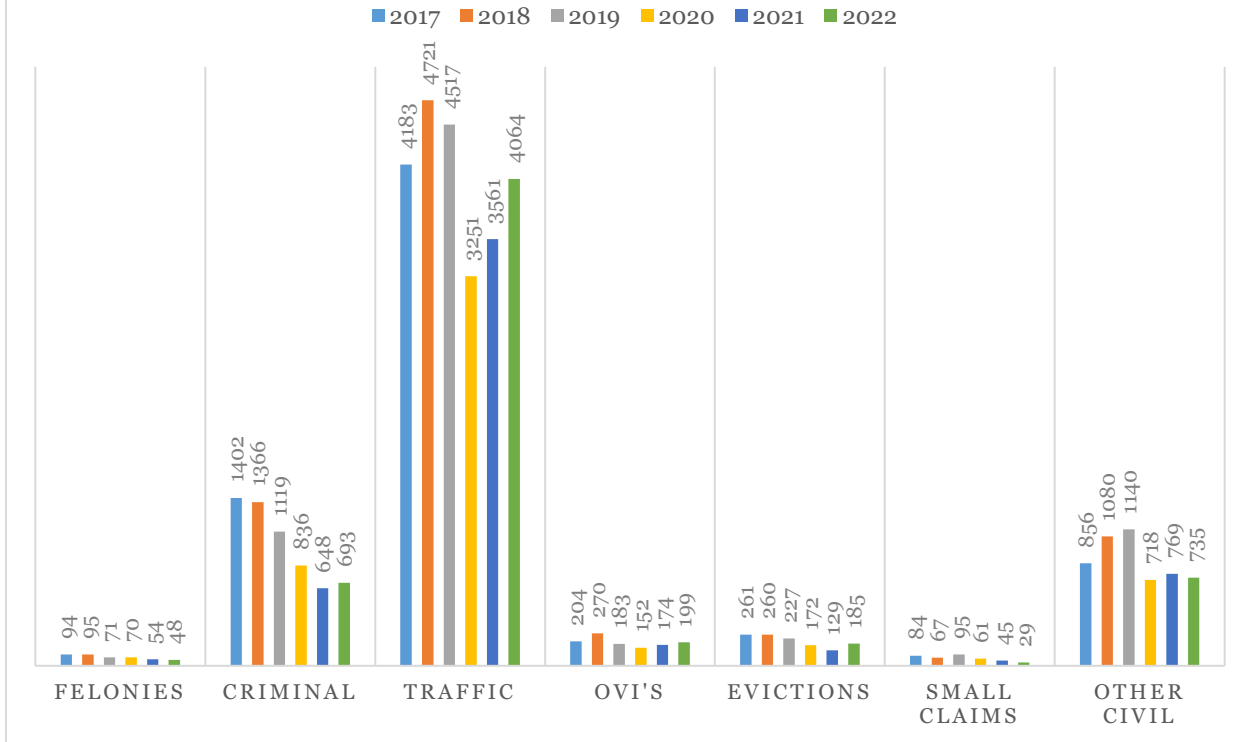
### TRAFFIC CASES



### OVI CASES



# HISTORY OF CASES FILED



The graph above represents the total number of cases filed from 2017 to 2022. A decline in criminal cases is evident in 2020-21, perhaps due to the effect of the COVID-19 pandemic on law enforcement practices and staff shortages. Traffic cases, OVI's, and civil matters (excluding small claims and evictions) saw a slight increase in 2021. In 2022, case numbers continued to climb with over a 10% increase in cases filed in the Criminal and Traffic Division.

***OVI CITATIONS ISSUED BY MONTH 2022***

JANUARY	15
FEBRUARY	23
MARCH	21
APRIL	11
MAY	19
JUNE	21
JULY	17
AUGUST	20
SEPTEMBER	14
OCTOBER	11
NOVEMBER	16
DECEMBER	11
<b><u>TOTAL</u></b>	<b><u>199</u></b>

**2022 CITATIONS**  
**“OPERATE VEHICLE UNDER THE INFLUENCE”**

<u>Ohio State Highway Patrol</u>		
1 <sup>st</sup> Offense		115
Felony		1
<u>TOTAL</u>		<u>116</u>
 <u>Knox County Sheriff</u>		
1 <sup>st</sup> Offense		26
Felony		1
Physical Control		2
<u>TOTAL</u>		<u>29</u>
 <u>Villages</u>		
1 <sup>st</sup> Offense		7
<u>TOTAL</u>		<u>7</u>
 <u>Mount Vernon Police Department</u>		
1 <sup>st</sup> Offense		41
2 <sup>nd</sup> Offense		3
3 <sup>rd</sup> Offense		1
Physical Control		2
<u>TOTAL</u>		<u>47</u>
 <b><u>TOTAL</u></b>		 <b><u>199</u></b>

**2022 DISPOSITIONS**  
**“OPERATE VEHICLE UNDER THE INFLUENCE”**

Cases Pending 1/1/22	48
New Cases Filed 2022	199
<b><u>TOTAL</u></b>	<b><u>147</u></b>
“Guilty or No contest” plea at arraignment	30
Dismissed	44
Jury Trial	2
Changed Plea to “Guilty or No Contest”	115
Plea to a Reduced Charge	19
<b><u>TOTAL CASES COMPLETED</u></b>	<b><u>210</u></b>

**2022 DISPOSITIONS  
DOMESTIC VIOLENCE**

Cases Pending 1/1/22	80
Cases Filed 2022	115
<b><u>TOTAL</u></b>	<b><u>195</u></b>
Plea of “Guilty” or “No Contest” or found “Guilty” at Trial	47
Plea to a Reduced Charge	19
Dismissed	64
<b><u>TOTAL CASES COMPLETED</u></b>	<b><u>130</u></b>

40 temporary protection orders were issued in 2022.

## ***FINANCIAL REPORT 2022***

The Mount Vernon Municipal Court is mandated by the Ohio Revised Code to collect and disburse fines and fees to law enforcement agencies throughout Knox County and the State of Ohio. The collection of these monies has a positive financial impact on the local government of Knox County.

Criminal and Traffic Division	\$1,003,689.27
Bond	\$106,975.07
Civil Division	\$840,772.72
Small Claims Division	\$9,895.00
Bond Account Balance on 12/31/22	\$40,075.86
Bond Restitution Reserve on 12/31/22	\$9,411.86
<b><u>TOTAL</u></b>	<b>\$2,010,819.78</b>

## ***DISBURSEMENT OF FUNDS 2022***

The Mount Vernon Municipal Court is governed by Section 1901.26, Ohio Revised Code, to establish a schedule of fees and costs to be taxed in any civil or criminal action or proceeding. Users of the Court are taxed these fees to pay for their utilization of the Court. The Court is required to collect costs for law enforcement agencies throughout Knox County and the State of Ohio to pay for services established by statute.

### **CITY OF MOUNT VERNON**

#### **CRIMINAL & TRAFFIC DIVISION**

Court Costs	\$334,430.66
Computer Fund (Clerk) – a fund to computerize the Clerk – R.C. 1901.261	\$44,629.00
Computer Fund (Court) – a fund to computerize the Court – R.C. 1901.261	\$13,266.00
Fines - Mount Vernon Police Department	\$67,081.05
10% Bond Costs	\$105.00
Enforcement Agency-OVI	\$25.00
Indigent Driver Alcohol Treatment and Monitoring– for treatment and monitoring of indigent defendants who cannot afford alcohol treatment or interlock devices – R.C. 2949.094	\$14,667.43
Non-Moving Violations	\$90.00
Probation Services Fees	\$250.00
State City Fine (OSP)	\$38,697.12
Probation Supervision Fees	\$44,679.74
Special Projects	\$40,260.00
<b><u>TOTAL</u></b>	<b><u>\$598,181.00</u></b>



## ***DISBURSEMENT OF FUNDS 2022***

### **CIVIL DIVISION**

Court Costs	\$164,372.25
Computer Fund (Clerk)	\$8,870.00
Computer Fund (Court)	\$2,721.00
Special Project Fees	\$8,675.00
Miscellaneous Fees	\$865.37
<b>TOTAL</b>	<b>\$185,503.62</b>

### **SMALL CLAIMS DIVISION**

Court Costs	\$2041.00
Computer Fund (Clerk)	\$287.47
Computer Fund (Court)	\$239.00
Special Project Fees	\$255.00
Miscellaneous Fees	\$140.00
<b>TOTAL</b>	<b>\$9,576.55</b>

**CITY GRAND TOTAL** **\$793,261.17**

## ***DISBURSEMENT OF FUNDS 2022***

### **KNOX COUNTY**

County Court Costs	\$400.00
Sheriff Fees	\$42,304.59
Ohio State Highway Patrol County Fines	\$9,674.28
Dog and Kennel Fees	\$1,895.00
County Liquor Fines	\$1,027.50
Housing Prisoners	\$15,490.50
Public Defender Application Fees	\$6,711.50
Public Defender Recoupment Fees	\$900.00
County Fines	\$11,700.97
Enforcement Agency – OVI	\$730.00
<b><u>COUNTY GRAND TOTAL</u></b>	<b><u>\$90,834.34</u></b>

# ***DISBURSEMENT OF FUNDS 2022***

## **STATE OF OHIO**

Ohio State Highway Patrol	\$43,534.26
Ohio State Highway Patrol (Drug Fund)	\$7008.00
Ohio State Highway Patrol (EMS)	\$4,837.14
Victims of Crime	\$36,812.50
Department of Natural Resources	\$8,070.00
Child Highway Safety Fund	\$195.00
State of Ohio Pharmacy Board	\$2,025.60
State of Ohio Liquor Board	\$1,027.50
Seatbelt Fund	\$13,632.00
Treasurer of State (Sealing of Records)	\$821.80
Indigent Defense Support Fund – governed to collect by R.C. 120.08	\$112,968.00
Drug LE/Justice Program	\$12,937.05
Address Confidential Program	\$2,148.25
Legal Aid – Civil	\$61,755.74
Legal Aid – Small Claims	\$319.00
<b><u>STATE GRAND TOTAL</u></b>	<b><u>\$308,091.84</u></b>

## **VILLAGES**

Danville Police Department Fines	\$7,439.00
Fredericktown Police Department Fines	\$3,306.00
<b><u>VILLAGES GRAND TOTAL</u></b>	<b><u>\$10,745.00</u></b>

## ***DISBURSEMENT OF FUNDS 2022***

### **FOREIGN SHERIFF**

Criminal Division Mileage and Service	\$205.84
<b><u>TOTAL</u></b>	<b><u>\$205.84</u></b>

### **MISCELLANEOUS CRIMINAL**

Capital Recovery (collection costs paid by Defendants)	\$10,430.82
National Enterprise Systems (collection costs paid by Defendants)	\$246.25
Law Offices of Robert Schuerger (collection costs paid by Defendants)	\$2,847.73
Restitution	\$44,181.19
<b><u>TOTAL</u></b>	<b><u>\$57,705.99</u></b>

### **MISCELLANEOUS CIVIL**

Garnishment Pay Outs	\$563,155.87
Security	\$18,847.49
Escrow	\$11,500.00
<b><u>TOTAL</u></b>	<b><u>\$593,503.36</u></b>

### **MISCELLANEOUS SMALL CLAIMS**

Garnishment Pay Outs	\$6,614.08
<b><u>TOTAL</u></b>	<b><u>\$6,614.08</u></b>

## ***DISBURSEMENT OF FUNDS 2022***

### **BONDS**

Bonds Charged/Refunded	\$74,033.47
Bonds Applied	\$14,665.55
Jail Kiosk Bonds Transferred	\$47,491.00

**TOTAL** **\$136,190.02**

**GRAND TOTAL DISBURSEMENT** **\$1,986,673.56**

### **BALANCE FORWARD TO 2022**

Open Bond Account Balance on 12/31/22	\$31,824.00
Restitution Reserve Balance on 12/31/22	\$9,411.86

**TOTAL** **\$41,235.86**

## ***EXPENSE REPORT 2022 - SALARIES***

The Judge's salary is set according to R.C. 141.04 and 1901.11; the Clerk's by R.C. 1901.31; the Bailiff by R.C. 1901.32; the Deputy Clerks' by the Clerk; the Probation Officers' and Probation Clerk by the Judge and City Council; and Security Officers' by the Judge.

	<b>Paid By City</b>	<b>Paid By County</b>	<b>Paid By State</b>
Judges	\$38,468.70	\$26,828.39	\$84,466.00
Clerk & Bailiff	\$63,397.47	\$42,344.00	
Security Officers	\$84,178.81		
Deputy Clerks	\$234,569.59		
Probation Officers	\$165,474.54		
<b><u>TOTAL</u></b>	<b><u>\$586,089.11</u></b>	<b><u>\$69,172.39</u></b>	<b><u>\$84,466.00</u></b>

Probation Clerk and Chief Deputy Probation Officer  
Paid from Probation Services Fund **\$33,236.00**

Chief Deputy Clerk - Paid from Clerk Computer Personnel Fund **\$3,764.80**

Merit Court Coordinator and Probation Officer 4  
Paid From Justice Grant **\$95,759.99**

## ***OTHER EXPENSES 2022***

	<b>Paid by City</b>	<b>Paid by County</b>
PERS	\$83,862.41	\$11,425.14
Bailiff's Mileage & Training	\$895.26	
Bailiff Uniform	\$410.10	
Workman's Compensation	\$11,845.56	\$18.97
Health Insurance Premiums	\$261,684.94	
Medicare	\$11,106.52	\$1,186.03
Law Library	\$1,042.00	
Telephone (Clerk)	\$5,061.02	
Telephone (Probation)	\$1,498.86	
Incidentals (Clerk) (office supplies, postage)	\$43,023.19	
Incidentals (Probation) (office supplies)	\$5,230.15	
Travel and Training (Judge and Clerk)	\$425.00	
Travel and Training (Probation)	\$1,966.95	
Computer Maintenance (Court)	\$17,938.59	
Computer Maintenance (Clerk)	\$49,281.47	
<b><u>TOTAL</u></b>	<b><u>\$495,272.02</u></b>	<b><u>\$12,630.14</u></b>