

MOUNT VERNON MUNICIPAL COURT ANNUAL REPORT 2023



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INTRODUCTION

PERSONNEL

Deputy Clerk Tonja Nutter was terminated in November. Probation Officer Julie Fisher resigned in December. Clerk of Court Lisa Mazza was accepted into the National Center for State Courts' Certified Court Manager Program in December.

COURT BUILDING & OPERATIONS

The Court had no telephone service on five occasions interrupting normal Court operations.

The Court's elevator was out of order on several occasions for days at a time. A City employee experiencing a medical emergency had to be transported by Emergency Medical Services personnel down the stairwell. On another occasion the Court did not have a working elevator on the day of a jury trial.

There was a power outage in July forcing the Court to close early.

Security cameras were updated in August.

The Court acquired a used police SUV for the bailiffs who serve criminal and civil process and subpoenas all over Knox County.

SPECIALIZED DOCKETS

In July the Court applied to the Ohio Supreme Court for recertification of its drug court and for certification of a new mental health court.

PROBATION DEPARTMENT

The Probation Department obtained new case management software in December.

For the fifth year the department received an Ohio Department of Community Corrections Grant.

The department distributed Naloxone boxes around Knox County to mitigate the effects of opioid drug overdoses.

Sincerely,

John C. Thatcher

John C. Thatcher, Judge

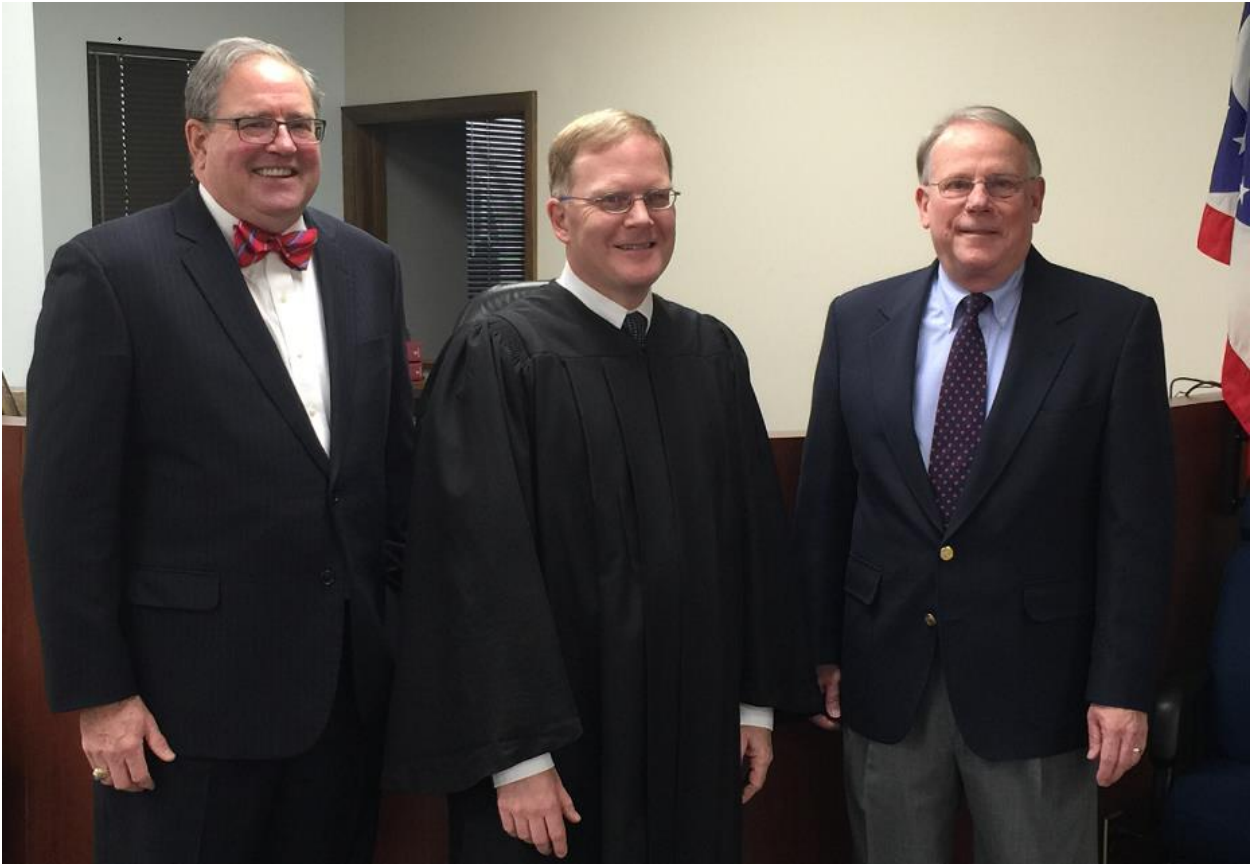
***JOHN C. THATCHER, JUDGE
STAFF***

Kenneth E. Lane	Acting Judge
Kim M. Rose	Acting Judge
Lisa R. Mazza	Clerk of Court
William Champlin	Bailiff
Thomas Brown	Director of Court Security
Patrick Claprod	Court Security Officer
Dave Priest	Chief Probation Officer



Judge's Staff

Judge John C. Thatcher, Patrick Claprod (Court Security Officer), William Champlin (Court Bailiff), Thomas Brown (Director of Court Security).



Acting Judges

Kim M. Rose, Judge John C. Thatcher and Kenneth E. Lane.

DEPARTMENT OF ADULT PROBATION

The Department is dedicated to enhancing public safety by promoting judicial accountability and restoring offenders to productive law-abiding citizens. Multiple community collaborations are utilized to offer diverse evidence-based programming that promotes positive behavioral change and stability. These coordinated rehabilitative and educational opportunities assist in reducing the recidivism rates of municipal offenders. We believe in an overall supervision model that enhances offender stability through supportive and incentivized encounters while ultimately enforcing the orders of the court, specifically those sanctions that support and assist victims of offenders sentenced by Mount Vernon Municipal Court.

The Department remained a busy rehabilitative and active hub for the community and the Court. There were 8,880 registered visits to the Department. Probation officers conducted multiple house checks, jail visits and participated in multi-law enforcement interdictions within Knox County and the City of Mt Vernon. The fifth consecutive Ohio Department of Community Corrections Grant was secured. This allowed for continued expansion of creative services delivery that focuses on maintaining community awareness and the addition of resource options with our community partners.

PROGRAMS

Anger Management

The anger management program is a closed 12-week course that enhances simple conflict resolution skills by identifying core behavior concepts through practice, review, and a homework assignment process. Services are facilitated by Paul Hart Ruthenbeck, LCDC III with Knox Public Health. There were ten participants and seven graduates.

Relapse Prevention

Relapse prevention is an open course that aids in coping with long-term recovery and relapse avoidance stressors. Participants learn relapse is not a random event, signs can be identified and support applied. The program is co-facilitated by Knox Public Health and a probation officer. Attendance numbers have consistently averaged approximately 8-10 individuals per session.

Supervised Community Service

Community service work was recorded with the Knox County Area Development Foundation, the Byron Saunders Foundation, Adopt a Highway, the City of Mount Vernon (Parks) and the Community Gardens Program. Scheduled hours were completed in preparation for the opening of the Winter Sanctuary Homeless Shelter for the 2023 season. In 2023, the supervised community service program also returned to the Knox Co. Horse Park, completing a variety of projects for their summer event schedule. Since 2016, 23 non-profit organizations have been served by the program.

Indigent offenders may perform community service to work off fines and costs. Approximately \$20,665 was credited to fines and costs. Community service hours were also imposed as internal sanctions in lieu of costly jail terms for low-level probation

violations. There were approximately 910 community service sanction hours recorded for the year.

Thinking for a Change

A Probation Officer and a Behavioral Healthcare Partners (“BHP”) counselor co-facilitate the Thinking for a Change (“T4C”) classes. The 16-week course addresses criminal thinking errors in moderate and high-risk offenders. The T4C course graduated eleven of the nineteen referred offenders.

Moral Reconciliation Therapy

Moral Reconciliation Therapy (MRT) seeks to decrease recidivism by increasing moral reasoning. There were fifteen referrals with eight offenders completing the program, 4 being discharged unsuccessfully and one being transferred to another program.

Trauma Group

Trauma Group is an evidenced-based program that teaches offenders how to recover from traumatic events by improving their coping skills and setting realistic life goals. The program is widely used as a therapeutic process and supervision tool to break the cycle of self-destructive offender behavior. There were 10 male and 12 female referrals. The men’s program had 9 graduates and the women’s program recorded 11 graduates.

Hands Down Domestic Violence Awareness Series

Hands Down is an eight-week class for offenders who have committed offenses of violence, primarily cases of domestic violence. The program is instructed by Tyler Hitzfield of Central Ohio Assessment. The program maintains a minimum graduation rate of 95%. The course had a second consecutive year of 60 participants or more.

Automated Random Drug Testing Program

The Indiko Plus Analyzer and Paracelsus software system are used to allow for adjustments to dosages of supervision and treatment referrals needs based on sobriety outcomes. Local drug use trends among offenders are identified through data collection capabilities. The top three active drugs of abuse were marijuana, amphetamines, and positive alcohol detection. Testing also showed a positive increase in Medical Assisted Treatment (MAT) and prescribed Buprenorphine used to support recovery from opiate addiction. Of the 25,133 individual drug assay results, approximately 21% were positive for Suboxone treatment.

The City of Mount Vernon utilizes the automated system to test seasonal workers. The Department also provided drug testing for the City Law Director’s pretrial supervision cases and courtesy supervision testing for other Court jurisdictions.

GPS and Continuous Alcohol Monitoring (SCRAM)

Offenders who are prohibited from having contact with crime victims or from consuming alcohol are fitted accordingly with GPS or SCRAM/ CAM (continuous alcohol monitor) devices. The devices are used as a graduated response to specific probation infractions and pretrial Bond conditions.

Electronic monitor at \$13 dollars per day is a cost saving compared to the daily incarceration rates of approximately \$75 dollars per day to house an inmate in the Knox County Jail. Fifteen offenders were considered at full-sobriety status for 724 total CAM days monitored. This is a 99.3% Daily Sobriety Compliance Rate. The 2023 national average was 99%. GPS participants accounted for a total of 894 days of electronic monitoring time.

SPECIALIZED DOCKETS

MERIT Court

There were 14 referrals to the Mandated Education and Referral into Treatment (MERIT) Drug Court. The program started the year with 13 participants. Seven individuals graduated and five were either timed out or removed from the program. There are currently 15 active participants. The program maintains a 75% successful sobriety rate among the MERIT Court graduates.

Mental Health Court

In 2023, a mental health docket was formed, starting with 3 participants. The program ended the year with 14 referrals and one participant being discharged from the program due to moving outside the county limits.

GRANT RESOURCES

The Department was awarded a grant from the Ohio Department of Mental Health and Addiction Services that partially compensates MERIT Court expenses, including treatment services. \$35,000 was received for FY-24-25. This is the 4th consecutive year the grant has been received. The Ohio Department of Community Corrections CCA grant was awarded for \$501,480.00 for FY 23-25. First awarded in 2017. This is the fifth renewal of this state funding source.

The CCA Grant pays for a full-time Specialized Docket Coordinator and a full-time Probation Officer. The grant subsidizes cost for a substance abuse counselor who provides assessments for inmates at the Knox County Jail. The grant pays for in-house for indigent offenders to attend educational and rehabilitative engagement groups, such as the Hands Down DV series. The grant also funds the operational costs associated with automated random call-in and urinalysis system.

OFFICER TRAINING

Officers completed a variety of continuing education through the ODRC, the Ohio Supreme Court Judicial College, Line Officer Training, and the National Association of Social Workers. MERIT Court and department Officers and support staff attended the 2023 National Association of Drug Court Professionals (NADCP) Conference. The cost to attend was grant funded.

All Officers completed annual qualifications to carry a firearm and Taser. They participated in annual Tactical Decision Making, De-Escalation, and Use of Force training facilitated by the Mount Vernon Police Department (MVPD). The training simulates the need for lethal and non-lethal use of force through multiple scenarios to enhance various combinations of unarmed self-defense, Taser, firearm retention, and offender apprehension techniques.

2023 STATISTICAL REPORT

Caseload Activity

Number of cases at the start of 2023:	841		
Defendants Sentenced to Probation:	+345	= Level of Supervision:	Low Risk: 167
Active Pretrial cases:	+ 70		Moderate Risk: 135
Diversion:	+ 28		High Risk: 43
Active Probation Warrants as of 1/1/24:	+ 24		
Monitored Case Total:	1,308		
Total Cases Closed:	562		
Successful Terminations:	-295	(6 Early Terminations)	
Unsuccessful Terminations:	-266		
Current Caseload as of 1/01/2024:	746		
Reporting Probation:	+473		
Non-reporting Probation:	+241		
Pretrial Bond Supervision:	+ 32		

Tracker Case Types:

213 Jail Term-Related Sentencing Responses:			
Arrest Holders prior to PV Filed	4	Sanction Holder	30
Sentence Reviews	13	Direct Sentence	107
Probation Violations with Jail Term	19	Warrants filed:	40
<i>(Total PV's Actual Filed: 45)</i>		<i>Active Probation Warrants,</i>	
		<i>as of 1/1/24: 24</i>	

Type of order:

213 responses



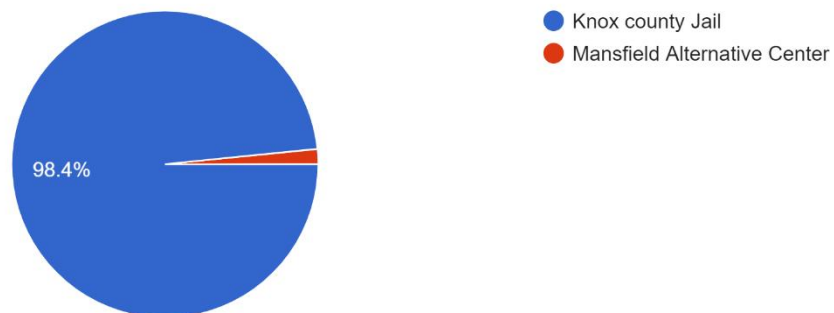
Municipal offenders associated with the sentencing types above accounted for 3167 of the total jail days served at the Knox Co. Jail.

Alternative sentencing is afforded to offenders sentenced of certain non-violent offense, such as OVI and or if standard incarceration prohibits adequate care of a documented medical condition.

In 2023, only 1.6% of municipal offender served their sentence at the Richland Co Alternatives Center alternatives. Seven individuals were sentenced to inpatient programing for jail credit upon successful completion of the recommended services Programs included the Phoenix Center, Cedar Rudge and Mended Reeds.

Jail Facility

189 responses



AUTOMATED DRUG TESTING

<u>Test Results</u>	<u>2023</u>	<u>2022</u>	<u>2021</u>
Total Individual Assays Tested	25,133	27,141	17,992
Positive Assays	1,978	2,231	1,415
Positive Assay Screen Rate	7.87%	8.22%	7.86%

Three Year Positive Drug Trend Percentages

	2023	2022	2021
Amphetamines	15.55%	11.57%	12.21%
Benzodiazepines	9.1%	5.81%	3.09%
Cannabinoid (THC)	19.12%	24.05%	22.51%
Cocaine	1%	1.1%	1.03%
EtG (Alcohol)	9.96%	7.74%	9.69%
Fentanyl	3.13%	5.06%	4.2%
Heroin	.01%	.04%	.72%
Opiates	.96%	.96%	2.25%
Oxycodone	.47%	.96%	.79%
Creatinine*	6.01%	6.08%	6.21%
Buprenorphine**	21.89%	21.49%	8.85%

* *Irregular Creatinine levels: Screens with < 20 mg/dL creatinine were considered to be adulterated or manipulated in some manner.*

***Percentage of positive screens accounts for defendants that may also participate in a Medication Assisted Treatment (MAT) Suboxone program.*

COMMUNITY SERVICE PROGRAM

	2023	2022	2021
Community Service Hours Worked:	2,066	1,425	1,751
Total Sanction Hour Credit:	910	737	658
Total Credit Hours:	2,976	2162	2,408
Total Credit for Fines and Costs:	\$20,660	\$12,825	\$15,759

In 2023, credit adjusted from \$9 to \$10 per hr.

Community Service Worksites:

- Mount Vernon City Parks:
- Arch Park Community Garden Project
- Viaduct Wooden Bridge/Kokosing Bike Trial Project
- Byron Saunders Foundation Program
- Knox County Area Foundation
- Mound View Cemetery 6th Annual Memorial Day Project
- Centerburg Lion's Club Adopt A Highway Project
- Winter Sanctuary
- Mount Vernon Music Arts Festival



Probation Department Staff

Dave Priest (Chief Probation Officer), Lisa Shaw (Probation Officer), Susie Eisel (Probation Officer), Julie Fisher (Probation Officer), and Joel Carter (MERIT Drug Court Coordinator).

MOUNT VERNON MUNICIPAL COURT

**FIVE NORTH GAY STREET
THIRD FLOOR
MOUNT VERNON, OHIO 43050-3241
TELEPHONE: (740) 393-9510
FAX: (740) 393-5349**

**Lisa R. Mazza
Clerk**

**John C. Thatcher
Judge**

**William Champlin
Bailiff**

Mount Vernon City Council Members
City Hall
40 Public Square
Mount Vernon, Ohio 43050

and

The Board of County Commissioners
117 East High Street, Suite 161
Mount Vernon, Ohio 43050

Dear Public Officials:

The following pages contain the case activity, financial receipts, and disbursements for 2023. Pursuant to R.C. 1901.31, two of the principal duties of my office are the responsibility for maintaining the public records and the receipting and disbursing of all monies collected.

If you have any questions, please feel free to contact me.

Sincerely,

Lisa R. Mazza

Lisa R. Mazza,
Clerk of Court



Clerk's Office Staff

Katie Spearman - Deputy Clerk; Pamela Fuller - Deputy Clerk; Lisa Mazza - Clerk of Court; Jamie Miller - Chief Deputy Clerk; Taylor Zolman – Deputy Clerk.

The Mount Vernon Municipal Court was created by the Ohio General Assembly, pursuant to Section 1901.01, Ohio Revised Code. The Court hears cases throughout Knox County and has the authority to hear the following cases:

- Felony Cases–initial appearance/preliminary hearings
- Misdemeanor Cases–through final determination
- Civil Actions–up to \$15,000.00
- Forcible Entry & Detainer (Evictions)
- Small Claims Actions–up to \$6,000.00
- Administrative Appeals–BMV case appeals

The Judge conducts hearings and finds probable cause to issue search warrants, pursuant to Rule 41 of the Ohio Rules of Criminal Procedure. During regular business hours, these hearings are conducted in Court. After regular business hours, the hearings are conducted electronically. In 2023, the Judge conducted 22 search warrant hearings.

There were 87 applications filed to seal the record of criminal cases. 8 weddings were performed in 2023.

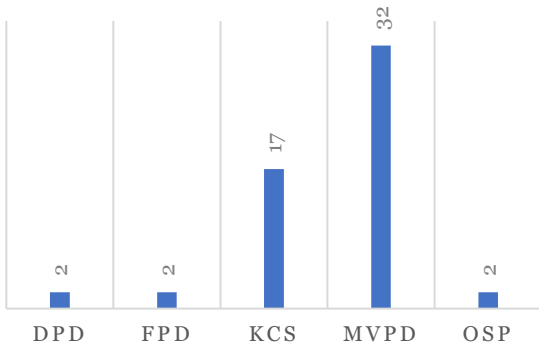
CASES FILED IN 2023

Felony	55
Misdemeanor Criminal	830
OVI	212
Other Traffic	4313
Personal Injury	10
Contracts	646
Other Civil Filings Including Transfers and BMV Cases	197
Forcible Entry & Detainer (Evictions)	92
Small Claims	31
<u>TOTAL</u>	<u>6,386</u>

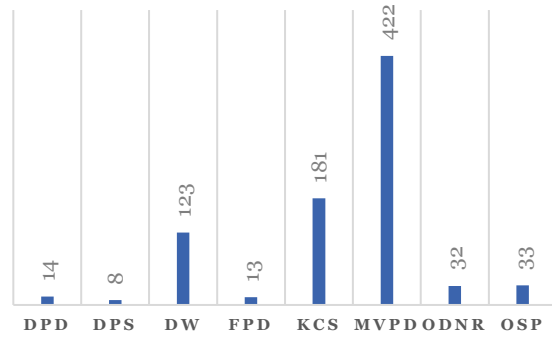
CASES FILED BY AGENCY

OSP	Ohio State Highway Patrol	DW	Dog Warden
MVPD	Mount Vernon Police Dept.	MVC	City of Mount Vernon
DPD	Danville Police Dept.	DPS	Ohio Dept. Public Safety
FPD	Fredericktown Police Dept.	KCS	Knox County Sheriff
ODNR	Ohio Dept. Natural Resources	DT	Ohio Dept. of Taxation
CTB	Centerburg Police	OH	State of Ohio

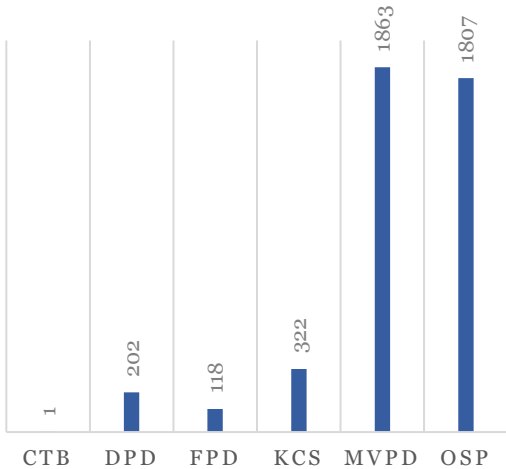
FELONY CASES



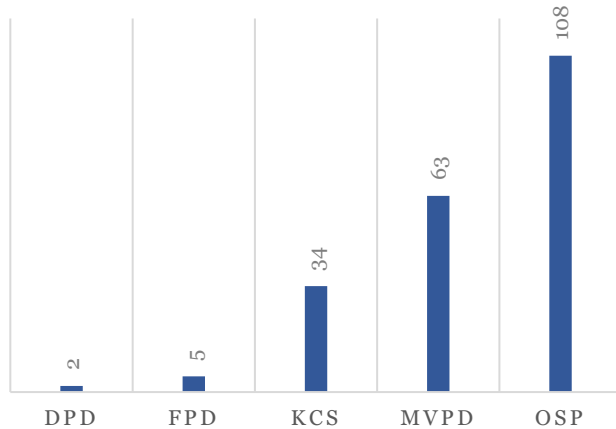
CRIMINAL CASES



TRAFFIC CASES



OVI CASES



OVI CITATIONS ISSUED BY MONTH 2023

JANUARY	18
FEBRUARY	27
MARCH	18
APRIL	18
MAY	16
JUNE	19
JULY	17
AUGUST	13
SEPTEMBER	18
OCTOBER	20
NOVEMBER	12
DECEMBER	16
<u>TOTAL</u>	<u>212</u>

2023 CITATIONS
“OPERATE VEHICLE UNDER THE INFLUENCE”

Ohio State Highway Patrol

1 st Offense	105
2 nd Offense	2
Felony	1
<u>TOTAL</u>	<u>108</u>

Knox County Sheriff

1 st Offense	33
2 nd Offense	1
<u>TOTAL</u>	<u>34</u>

Villages

1 st Offense	7
<u>TOTAL</u>	<u>7</u>

Mount Vernon Police Department

1 st Offense	51
2 nd Offense	5
3 rd Offense	1
Physical Control	4
<u>TOTAL</u>	<u>63</u>

TOTAL **212**

2023 DISPOSITIONS
“OPERATE VEHICLE UNDER THE INFLUENCE”

Cases Pending 1/1/23	50
New Cases Filed 2023	212
<u>TOTAL</u>	<u>262</u>
“Guilty or No contest” plea at arraignment	8
Dismissed	7
Jury Trial	0
Changed Plea to “Guilty or No Contest”	168
Plea to a Reduced Charge	25
<u>TOTAL CASES COMPLETED</u>	<u>208</u>

**2023 DISPOSITIONS
DOMESTIC VIOLENCE**

Cases Pending 1/1/23	1
Cases Filed 2023	89
<u>TOTAL</u>	<u>90</u>
Plea of “Guilty” or “No Contest” or found “Guilty” at Trial	37
Bound Over to Grand Jury	1
Reduced to lesser charge	7
Dismissed	37
Warrants Issued	3
<u>TOTAL CASES COMPLETED</u>	<u>85</u>

64 temporary protection orders were issued in 2023.

FINANCIAL REPORT 2023

The Mount Vernon Municipal Court is mandated by the Ohio Revised Code to collect and disburse fines and fees to law enforcement agencies throughout Knox County and the State of Ohio. The collection of these monies has a positive financial impact on the local government of Knox County.

Criminal and Traffic Division	\$1,101,363.72
Bond	\$171,365.00
Civil Division	\$927,017.31
Small Claims Division	\$7,247.23
Bond Account Balance on 12/31/22	\$31,824.00
<u>TOTAL</u>	\$2,238,844.26

DISBURSEMENT OF FUNDS 2023

The Mount Vernon Municipal Court is governed by Section 1901.26, Ohio Revised Code, to establish a schedule of fees and costs to be taxed in any civil or criminal action or proceeding. Users of the Court are taxed these fees to pay for their utilization of the Court. The Court is required to collect costs for law enforcement agencies throughout Knox County and the State of Ohio to pay for services established by statute.

CITY OF MOUNT VERNON

CRIMINAL & TRAFFIC DIVISION

Court Costs	\$356,530.88
Computer Fund (Clerk) – fund to computerize the Clerk – R.C. 1901.261	\$47,764.77
Computer Fund (Court) – fund to computerize the Court – R.C. 1901.261	\$14,220.00
Fines - Mount Vernon Police Department	\$77,257.50
10% Bond Costs	\$590.00
Ohio State Highway Patrol City Fines	\$35,060.40
Electronic Monitoring (Probation)	\$4,956.00
Enforcement Agency-OVI	\$50.00
Jail Housing Fees	\$227.00
Indigent Driver Alcohol Treatment and Monitoring– for the purpose of treatment and monitoring of indigent defendants who cannot afford alcohol treatment or interlock devices – R.C. 2949.094	\$16,095.76
Non-Moving Violations	\$70.00
Probation Services Fees	\$350.00
Probation Supervision Fees	\$54,721.23
Special Projects	\$67,621.50
Unclaimed Funds	\$768.00

TOTAL

\$676,283.04

DISBURSEMENT OF FUNDS 2023

CIVIL DIVISION

Court Costs	\$164,157.40
Computer Fund (Clerk)	\$12,350.00
Computer Fund (Court)	\$2,802.00
Special Project Fees	\$14,010.00
TOTAL	\$193,319.40

SMALL CLAIMS DIVISION

Court Costs	\$1,553.00
Computer Fund (Clerk)	\$350.00
Computer Fund (Court)	\$93.00
Special Project Fees	\$465.00
TOTAL	\$2,461.00

CITY GRAND TOTAL

\$872,063.44

KNOX COUNTY

County Fines and Court Costs	\$30,547.78
Sheriff Fees	\$43,848.30
Ohio State Highway Patrol County Fines	\$8,708.85
Dog and Kennel Fees	\$6,735.00
County Liquor Fines	\$1,355.00
Public Defender Application Fees	\$8,397.75
Public Defender Recoupment Fees	\$2,100.00
County Drug Fines	\$214.00
Enforcement Agency – OVI	\$1,210.00
<u>COUNTY GRAND TOTAL</u>	<u>\$103,116.48</u>

DISBURSEMENT OF FUNDS 2023

STATE OF OHIO

Ohio State Highway Patrol	\$7,605.00
Ohio State Highway Patrol (Drug Fund)	\$50.00
Ohio State Highway Patrol (DUI Arrest Fund)	\$39,414.85
Ohio State Highway Patrol (EMS)	\$4,374.39
Victims of Crime	\$40,003.70
Department of Natural Resources	\$4,449.00
Child Highway Safety Fund	\$315.00
State of Ohio Pharmacy Board	\$2,498.90
State of Ohio Liquor Board	\$1,355.00
Seatbelt Fund	\$11,619.00
Treasurer of State (Sealing of Records)	\$1,000.00
Indigent Defense Support Fund – governed to collect by R.C. 120.08	\$120,679.75
Drug LE/Justice Program	\$13,646.46
Address Confidential Program	\$3,156.00
Legal Aid – Civil	\$24,284.00
Legal Aid – Small Claims	\$341.00
<u>STATE GRAND TOTAL</u>	<u>\$274,792.05</u>

VILLAGES

Centerburg Police Department Fines	\$95.00
Danville Police Department Fines	\$8,895.00
Fredericktown Police Department Fines	\$4,978.00
<u>VILLAGES GRAND TOTAL</u>	<u>\$13,968.00</u>

DISBURSEMENT OF FUNDS 2023

KNOX COUNTY SHERIFF

Mileage and Service Fees	\$2,183.31
Jail Housing Fees	\$17,765.50
<u>TOTAL</u>	<u>\$19,948.81</u>

FOREIGN SHERIFF

Criminal Division Mileage and Service	\$302.17
<u>TOTAL</u>	<u>\$302.17</u>

MISCELLANEOUS CRIMINAL

Capital Recovery (collection costs paid by Defendants)	\$11,993.47
National Enterprise Systems (collection costs paid by Defendants)	\$115.00
Law Offices of Robert Schuerger (collection costs paid by Defendants)	\$1,187.00
Restitution	\$24,233.50
<u>TOTAL</u>	<u>\$37,528.97</u>

MISCELLANEOUS CIVIL

Garnishment Pay Outs	\$668,557.01
Security	\$15,858.89
Escrow	\$24,574.31
Miscellaneous	\$423.70
<u>TOTAL</u>	<u>\$709,413.91</u>

MISCELLANEOUS SMALL CLAIMS

Garnishment Pay Outs	\$4,445.23
<u>TOTAL</u>	<u>\$4,445.23</u>

DISBURSEMENT OF FUNDS 2023

BONDS

Bonds Charged/Refunded	\$154,138.00
Bonds Applied	\$18,891.00
<u>TOTAL</u>	<u>\$173,029.00</u>

GRAND TOTAL DISBURSEMENT **\$2,208,608.06**

BALANCE FORWARD TO 2024

Bond Account Balance on 12/31/23	\$30,236.20
<u>TOTAL</u>	<u>\$30,236.20</u>

EXPENSE REPORT 2023 - SALARIES

The Judge's salary is set according to R.C. 141.04 and 1901.11; the Clerk's by R.C. 1901.31; the Bailiff by R.C. 1901.32; the Deputy Clerks' by the Clerk; the Probation Officers' and Probation Clerk by the Judge and City Council; and Security Officers' by the Judge.

	Paid By City	Paid By County	Paid By State
Judges	\$41,364.82	\$26,828.39	\$80,581.79
Clerk & Bailiff	\$65,539.61	\$43,614.32	
Security Officers	\$87,824.88		
Deputy Clerks	\$238,320.50		
Probation Officers	\$170,186.21		
<u>TOTAL</u>	<u>\$603,236.02</u>	<u>\$70,442.71</u>	<u>\$80,581.79</u>

Probation Clerk - Paid from Probation Services Fund	\$20,352.80
Chief Deputy Clerk - Paid from Clerk Computer Personnel Fund	\$3,764.80
Merit Court Coordinator and Probation Officer 4 Paid From Justice Grant	\$110,570.80
<u>TOTAL</u>	<u>\$134,668.40</u>

OTHER EXPENSES 2023

	Paid by City	Paid by County
PERS	\$91,899.08	\$2,716.89
Bailiff's Mileage & Training	\$1,378.97	
Bailiff Uniform	\$693.41	
Workman's Compensation	\$10,995.88	
Health Insurance Premiums	\$227,444.08	
Medicare	\$9,050.26	\$285.51
Law Library	\$0	
Telephone (Clerk)	\$6,609.53	
Telephone (Probation)	\$1,541.98	
Incidentals (Clerk) (office supplies, postage)	\$43,151.70	
Incidentals (Probation) (office supplies)	\$2,172.46	
Travel and Training (Judge and Clerk)	\$658.62	
Travel and Training (Probation)	\$2,893.50	
Computer Maintenance/Personnel (Court)	\$16,455.88	
Computer Maintenance/Personnel (Clerk)	\$55,914.09	
<u>TOTAL</u>	<u>\$470,859.44</u>	<u>\$3,002.40</u>
<u>GRAND TOTAL EXPENSES</u>		<u>\$1,252,350.53</u>