

# MOUNT VERNON MUNICIPAL COURT ANNUAL REPORT 2024



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## ***INTRODUCTION***

This Annual Report chronicles the Court's operations in 2024. The Court's dedicated employees deserve all of the credit for the accomplishments outlined in the report.

In 2024 the Ohio Supreme Court approved recertification of the Court's specialized docket for individuals struggling with drug and alcohol abuse. The Ohio Supreme Court also approved a new specialized docket for people dealing with mental illness. The Mental Health Court is the first of its kind for adults, in Knox County.

Sincerely,

*John C. Thatcher*

John C. Thatcher, Judge

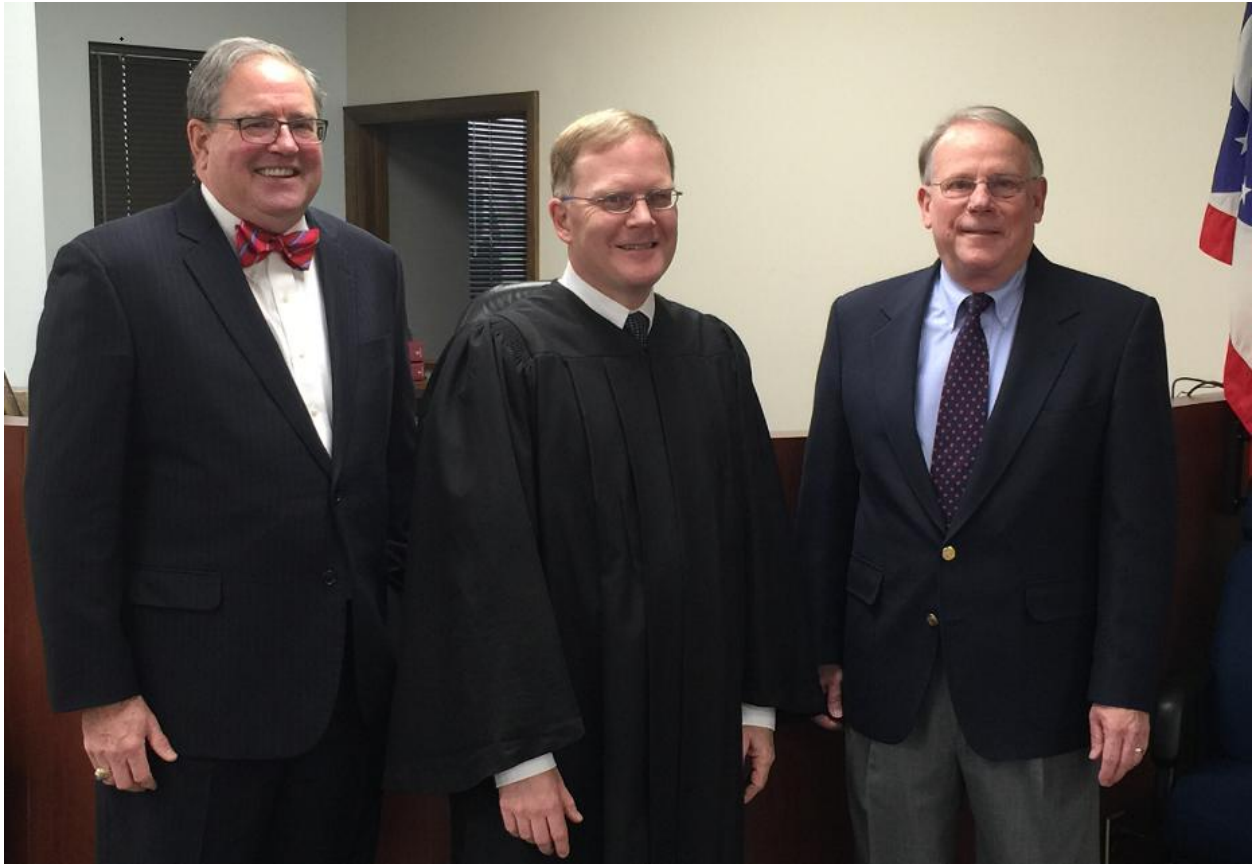
***JOHN C. THATCHER, JUDGE  
STAFF***

Kenneth E. Lane	Acting Judge
Kim M. Rose	Acting Judge
Lisa R. Mazza	Clerk of Court
William Champlin	Bailiff
Thomas Brown	Director of Court Security
Patrick Claprod	Court Security Officer
Dave Priest	Chief Probation Officer



## **Judge's Staff**

Judge John C. Thatcher, Patrick Claprod (Court Security Officer), William Champlin (Court Bailiff), Thomas Brown (Director of Court Security).



## **Acting Judges**

Kim M. Rose, Judge John C. Thatcher and Kenneth E. Lane.

## DEPARTMENT OF ADULT PROBATION STAFF



David Priest (Chief Probation Officer), Joel Carter (MERIT Court/Specialized Docket Coordinator), Lisa Shaw (Senior Probation Officer/ Mental Health Docket Supervising Officer), Lacey Fritz (ISP Probation Officer), Justin Myers (ISP Probation Officer) and Jacob Newton (Administrative Assistant)



## **DEPARTMENT OF ADULT PROBATION**

The Department is dedicated to enhancing public safety through supervision standards that implement the practice of judicial accountability, seeking to restore offenders to productive law-abiding citizens. Multiple community collaborations are utilized to offer diverse evidence-based programming designed to encompass positive behavioral change and stability. These coordinated rehabilitative and educational opportunities assist in reducing the recidivism rates of municipal offenders. We believe in an overall rehabilitative supervision model that enhances offender stability through supportive and incentivized encounters while ultimately enforcing the orders of the Court, specifically conditions that support and assist victims of offenders sentenced by Mount Vernon Municipal Court.

The Department experienced a mid-year staff change with the hiring of two probation officers who replaced outgoing personnel. We remained a busy interactive link for community programming and Court-ordered services. There were 7,334 registered visits to the Department. Probation officers conducted a total of 39 Presentence Investigations and completed over 300 supervision intakes. Additional tasks included multiple house checks, jail visits and participation in multi-law enforcement interdictions with the Knox County Sheriff's Office and the Mount Vernon Police Department.

For the fifth consecutive year, the Ohio Department of Mental Health and Addiction Services (OHMAS) grant was secured for the MERIT Specialized Docket program. Additionally, OHMAS grant funding for the Mental Health Court Docket was also awarded for FY-25-26. Funding allowed for continued expansion of creative service delivery with our community partners, which included access to services prior to pending conviction and release from incarceration.

### **PROGRAMS**

#### **Anger Management**

The anger management program is a closed 12-week course that enhances simple conflict resolution skills by identifying core behavior concepts through practice, review, and a homework assignment process. Services are facilitated by Paul Hart Ruthenbeck, LCDC III with Knox Public Health. There were twenty participants and sixteen graduates.

#### **Relapse Prevention**

Relapse prevention is an open course that aids in coping with long-term recovery and relapse avoidance stressors. Participants learn relapse is not a random event, signs can be identified and support applied. The program is a weekly event co-facilitated by Knox Public Health and a probation officer. There were 26 participants that accounted for 300+ combined hours of instructional recovery support, which is equivalent to 14 hours per individual.



## **Supervised Community Service**

Community service work was recorded with several non-profits, including the Byron Saunders Foundation, Adopt a Highway, the City of Mount Vernon (Shred Day, Tire Day, Homeless Site Clean-ups, and Parks Dept.), Mound View Cemetery, Knox County Fair, Mount Vernon Nazarene University, Food for the Hungry, Knox Horse Park and the Ariel Foundation Park. Since 2016, 23 non-profit organizations have been served by the program.

Indigent offenders may perform community service to work off fines and costs. Approximately \$12,220 was credited to fines and costs. Community service hours were also imposed as internal sanctions in lieu of costly jail terms for low-level probation violations. There were approximately 287 community service sanction hours recorded for the year.

## **Thinking for a Change**

A Probation Officer and a Behavioral Healthcare Partners (“BHP”) counselor co-facilitate the Thinking for a Change (“T4C”) classes. The 16-week course addresses criminal thinking errors in moderate and high-risk offenders. The T4C course graduated five of the seven referred offenders.

## **Moral Reconciliation Therapy**

Moral Reconciliation Therapy (MRT) seeks to decrease recidivism by increasing moral reasoning. There were eleven referrals with five offenders completing the program. Four were discharged unsuccessfully, one became employed full-time, and one was removed due to ongoing cognitive concerns.

## **Trauma Group**

Trauma Group is an evidence-based program that teaches offenders how to recover from traumatic events by improving their coping skills and setting realistic life goals. The program is widely used as a therapeutic process and supervision tool to break the cycle of self-destructive offender behavior. There were 10 male and 12 female referrals. The men’s program had nine graduates, and the women’s program recorded six graduates.

## **Hands Down Domestic Violence Awareness Series**

Hands Down is a twelve-hour, four-week class series for offenders who have committed offenses of violence, primarily cases of domestic violence. The program is instructed by Tyler Hitzfield of Central Ohio Assessment. The course had a third consecutive year of 60 participants or more.

## **Automated Random Drug Testing Program**

The Indiko Plus Analyzer and Paracelsus software system is used to allow for incentive or sanction-based adjustments to dosages of supervision and to guide treatment referrals’ needs based on sobriety outcomes. Testing was provided for City

Law Director's pretrial supervision cases and courtesy supervision for other Court jurisdictions that included results for approximately 1,675 separate drug assays.

Local drug use trends among offenders are also identified through data collection capabilities. The top three active drugs of abuse were Marijuana, Amphetamines, and ETG (alcohol) detection. Testing also showed a significant increase in Buprenorphine, a Medical Assisted Treatment (MAT) medication. Buprenorphine is used to support recovery from opiate addiction. Of the 21,947 individual drug assay results, approximately 33% were positive for MAT Suboxone treatment. Positive opiate results accounted for less than 1% of the total accumulative test results.

### **GPS and Continuous Alcohol Monitoring (SCRAM)**

Offenders who are prohibited from having contact with crime victims or from consuming alcohol are fitted accordingly with GPS or SCRAM/ CAM (continuous alcohol monitor) devices. The devices are used as a graduated response to specific probation infractions and pretrial bond conditions.

Electronic monitoring at \$14.50 per day is a cost saving compared to the daily incarceration rates of approximately \$85.00 per day to house an inmate in the Knox County Jail. Ten offenders were considered at full-sobriety status for 851 total CAM days monitored. This is a 98.8% Daily Sobriety Compliance Rate. The 2024 national average was 99%. 21 GPS participants accounted for a total of 1,461 days of electronic monitoring time.

### **SPECIALIZED DOCKETS**

The MERIT Court was recertified by the Supreme Court of Ohio for a 3-year Certification. Over the course of 2024, there were 27 participants in the MERIT Court Drug Court Program. We had eight completions and two terminations. There were 33 assessments for the MERIT Court Program. There was only one participant who reoffended while in the program.

In 2024, the Mental Health Docket was certified by the Supreme Court. There were six initial participants with one who returned to residential treatment and was neutrally removed from the program. There was one participant removed for lack of participation and returned to standard supervision. There have been 15 individuals screened for the Mental Health Court Docket program.

### **GRANT RESOURCES**

The Department was awarded two separate \$35,000 grants from the Ohio Department of Mental Health and Addiction Services for each of the specialized docket programs. Funds partially compensate Court expenses, including treatment services. The received funds are utilized for FY 25-26. This is the first year the grant has been rewarded for the Mental Health Court Docket and the fifth consecutive year for the Merit Court Program.

In 2024, the Department continued to utilize funds from the Ohio Department of Community Corrections CCA grant that awarded \$501,480.00 for FY 23-25. The CCA Grant pays for two full-time probation officers. The grant subsidizes the cost for a

substance abuse counselor who provides assessments for inmates at the Knox County Jail. A portion of the grant also supports many of the costs associated with transportation needs, educational and rehabilitative engagement groups, such as the Hands Down domestic violence series, Relapse Prevention, Thinking for a Change, Trauma, and the automated random call-in and urinalysis testing system. The Probation Department will apply for renewal in July 2025.

The Probation Department applied for the Ohio Attorney General Office Law Enforcement Program and was awarded \$5,400 to assist with the replacement costs of protective vests. The average cost is approximately \$1,500 per officer every five years.

**OFFICER TRAINING**

Officers completed a variety of continuing education through the ODRC, the Ohio Supreme Court Judicial College, Line Officer Training, and the National Association of Social Workers. MERIT Court and department officers and support staff attended the 2024 National Association of Drug Court Professionals (NADCP) Conference. The cost to attend was grant-funded.

All Officers completed annual qualifications to carry a firearm and Taser. They participated in annual Tactical Decision Making, De-Escalation, and Use of Force training facilitated by the Mount Vernon Police Department (MVPD). The training simulates the need for lethal and non-lethal use of force through multiple scenarios to enhance various combinations of unarmed self-defense, Taser, firearm retention, and offender apprehension techniques.

**2024 STATISTICAL REPORT**

**Caseload Activity**

**Number of cases at the start of 2024: 746**

<b>Active Case added 2024:</b>	<b>495</b>		
Defendants Sentenced to Probation:	+333	Level of Supervision: Low Risk:	158
Active Pretrial cases:	+125	Moderate Risk:	134
Diversion:	+ 23	High Risk:	41
Active Probation Warrants as of 1/1/24:	+ 12		
<b>Monitored Case Total:</b>	<b>1,241</b>		

**Total Cases Closed: 263**

Successful Terminations:	-145
(5 Early Terminations)	
Unsuccessful Terminations:	- 43
Non-Probation Sentence Reviews	-75

**Current Caseload as of 1/01/2025: 978**

** With Active Warrants	
Reporting Probation:	+568
Non-reporting Probation:	+249
Active Diversion Cases	+ 21
Presentence Investigations	+ 3

Pretrial Bond Supervision: +125

Active Probation Warrants as of 1/1/25: + 12

**Tracker Case Types: 171 Jail Term-Related Sentencing Responses**

Arrest Holders prior to PV Filed 13  
Sentence Reviews 5  
Probation Violations with Jail Term 8  
(Total PVs Filed: 17)

Sanction Holder 31  
Direct Sentence 94  
Warrants filed: 19  
Active Probation Warrants  
as of 12/31/24: 12

Type of Order:  
171 responses

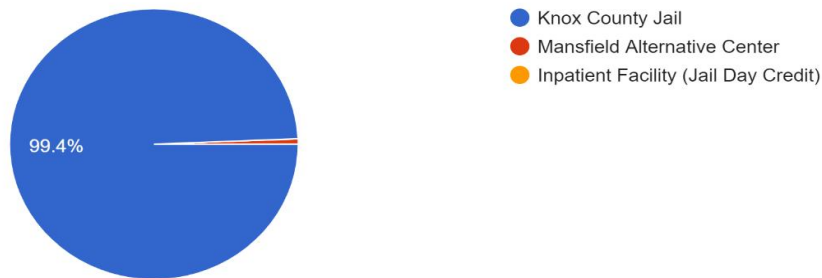


Municipal offenders associated with the sentencing types above, with jail days set by the Probation Department, accounted for 1,532 of the total jail days served at the Knox County Jail. \*The average Municipal offender stay was 4.2 days. Municipal offenders accounted for approximately 61% of all book-ins and 41% of total days served.

Alternative sentencing is afforded to offenders sentenced for certain non-violent offenses, such as OVI, and/or if standard incarceration prohibits adequate care of a documented medical condition.

In 2024, only 0.6% of municipal offenders served their sentence at the Richland Co Alternatives Center. Fourteen individuals were sentenced directly to inpatient programming for jail credit upon successful completion of the recommended services. Programs included the Phoenix Center, Cedar Ridge and Mended Reeds.

Jail Facility  
157 responses



\* The total number of Municipal Court inmate bookings and average jail days includes additional time served due to a subsequent felony charge associated with a misdemeanor offense or initial Municipal Court bond appearance.

## ***AUTOMATED DRUG TESTING***

<b><u>Test Results</u></b>	<b><u>2024</u></b>	<b><u>2023</u></b>	<b><u>2022</u></b>
Total Individual Assays Tested	21,947	25,133	27,141
Positive Assays	1,700	1,978	2,231
Positive Assay Screen Rate	7.75%	7.87%	8.22%

### **Three Year Positive Drug Trend Percentages**

	<b>2024</b>	<b>2023</b>	<b>2022</b>
Amphetamines	14.20%	15.55%	11.57%
Benzodiazepines	9.09%	9.1%	5.81%
Cannabinoid (THC)	19.62%	19.12%	24.05%
Cocaine	1.31%	1%	1.1%
EtG (Alcohol)	6.91%	9.96%	7.74%
Fentanyl	2.97%	3.13%	5.06%
Heroin	0.17%	.01%	.04%
Opiates	0.71%	.96%	.96%
Oxycodone	0.52%	.47%	.96%
Creatinine*	8.37%	6.01%	6.08%
Buprenorphine**	32.94%	21.89%	21.49%

\* *Irregular Creatinine levels: Screens with < 20 mg/dL creatinine were considered to be adulterated or manipulated in some manner.*

\*\**Percentage of positive screens accounts for defendants who may also participate in a Medication Assisted Treatment (MAT) Suboxone program.*

### ***COMMUNITY SERVICE PROGRAM***

	<b><u>2024</u></b>	<b><u>2023</u></b>	<b><u>2022</u></b>
Community Service Hours Worked:	609	2,066	1,425
Total Sanction Court Order Credit Hrs.	287	910	737
Rehabilitative Group Attendance Hrs.	613	N/A	N/A
Total Credit Hours:	1,590	2,976	2,162
Total Credit for Fines and Costs:	\$12,220	\$20,660	\$12,825

*In 2023, credit adjusted from \$9 to \$10 per hr.*

#### Community Service Worksites:

- Mount Vernon City: Parks, Shred Day Event, Tire Collection Program, Homeless Site Clean-up
- Arch Park Community Garden Project
- Ariel Foundation Park
- Byron Saunders Foundation Program
- Knox Horse Park
- Mound View Cemetery 7<sup>th</sup> Annual Memorial Day Project
- Centerburg Lion's Club Adopt A Highway Project
- Winter Sanctuary
- Food for the Hungry Program
- MVNU

**MOUNT VERNON MUNICIPAL COURT**

**FIVE NORTH GAY STREET  
THIRD FLOOR  
MOUNT VERNON, OHIO 43050-3241  
TELEPHONE: (740) 393-9510  
FAX: (740) 393-5349**

**Lisa R. Mazza  
Clerk**

**John C. Thatcher  
Judge**

**William Champlin  
Bailiff**

Mount Vernon City Council Members  
City Hall  
40 Public Square  
Mount Vernon, Ohio 43050

and

The Board of County Commissioners  
117 East High Street, Suite 161  
Mount Vernon, Ohio 43050

Dear Public Officials:

The following pages contain the case activity, financial receipts and disbursements for 2024. Pursuant to R.C. 1901.31, two of the most important duties of my office are the responsibility for maintaining the public records and the receipting and disbursing of all monies collected.

If you have any questions, please feel free to contact me.

Sincerely,

*Lisa R. Mazza*

Lisa R. Mazza,  
Clerk of Court



## **Clerk's Office Staff**

Jamie Miller (Chief Deputy Clerk), Janelle Merritt (Deputy Clerk), Lisa R. Mazza (Clerk of Court), Katie Spearman (Chief Deputy Clerk), Taylor Beaver (Deputy Clerk).

The Mount Vernon Municipal Court was created by the Ohio General Assembly, pursuant to Section 1901.01, Ohio Revised Code. The Court hears cases throughout Knox County and has the authority to hear the following cases:

- Felony Cases–initial appearance/preliminary hearings
- Misdemeanor Cases–through final determination
- Civil Actions–up to \$15,000.00
- Forcible Entry & Detainer (Evictions)
- Small Claims Actions–up to \$6,000.00
- Administrative Appeals–BMV case appeals

The Judge conducts hearings and finds probable cause to issue search warrants, pursuant to Rule 41 of the Ohio Rules of Criminal Procedure. During regular business hours, these hearings are conducted in Court. After regular business hours, the hearings are conducted electronically. In 2024, the Judge conducted 34 search warrant hearings.

There were 83 applications filed to seal the record of criminal cases. 6 marriages were performed in 2024.



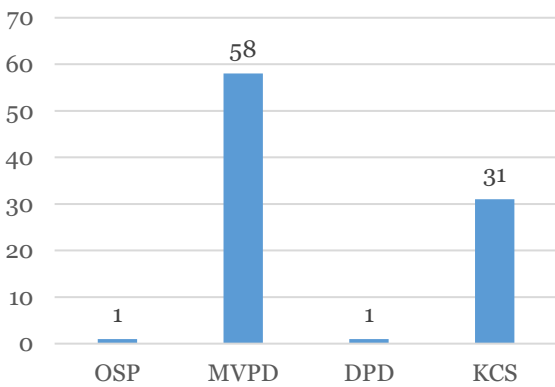
**CASES FILED IN 2024**

Felony	91
Misdemeanor Criminal	882
OVI	217
Other Traffic	4,742
Personal Injury	6
Contracts	964
Other Civil Filings Including Transfers and BMV Cases	45
Forcible Entry & Detainer (Evictions)	137
Small Claims	31
<b><u>TOTAL</u></b>	<b><u>7,115</u></b>

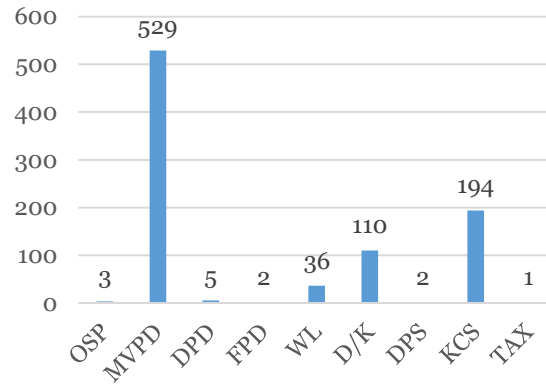
## **CASES FILED BY AGENCY**

<b>OSP</b>	Ohio State Highway Patrol	<b>D/K</b>	Dog Warden
<b>MVPD</b>	Mount Vernon Police Dept.	<b>MVC</b>	City of Mount Vernon
<b>DPD</b>	Danville Police Dept.	<b>DPS</b>	Ohio Dept. Public Safety
<b>FPD</b>	Fredericktown Police Dept.	<b>KCS</b>	Knox County Sheriff
<b>ODNR</b>	Ohio Dept. Natural Resources	<b>BWC</b>	Bureau of Workers Comp.
<b>CTB</b>	Centerburg (Sheriff)	<b>TAX</b>	Department of Taxation
<b>GAM</b>	Gambier (Sheriff)		

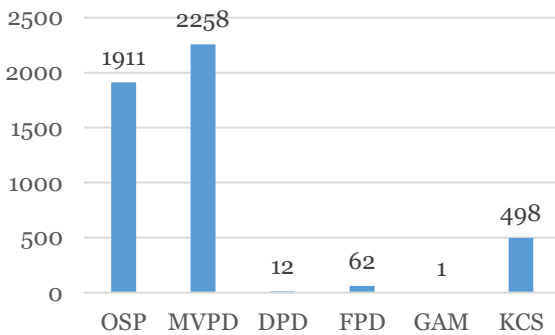
### FELONY CASES



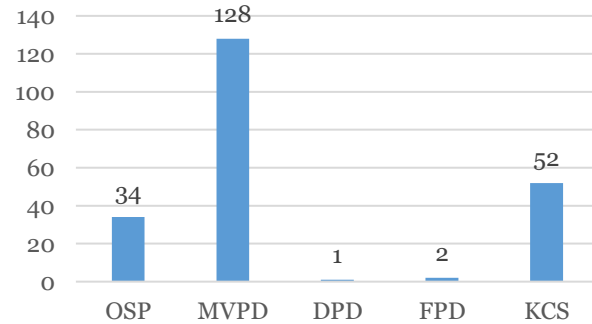
### CRIMINAL CASES



### TRAFFIC CASES



### OVI CASES



***OVI CITATIONS ISSUED BY MONTH 2024***

JANUARY	19
FEBRUARY	12
MARCH	16
APRIL	20
MAY	20
JUNE	13
JULY	15
AUGUST	14
SEPTEMBER	21
OCTOBER	20
NOVEMBER	24
DECEMBER	23
<b><u>TOTAL</u></b>	<b><u>217</u></b>

**2024 CITATIONS**  
**“OPERATE VEHICLE UNDER THE INFLUENCE”**

Ohio State Highway Patrol

1 <sup>st</sup> Offense	24
2 <sup>nd</sup> Offense	7
3 <sup>rd</sup> Offense	3
<u>TOTAL</u>	<u>34</u>

Knox County Sheriff

1 <sup>st</sup> Offense	35
2 <sup>nd</sup> Offense	13
3 <sup>rd</sup> Offense	2
Felony	1
Physical Control	1
<u>TOTAL</u>	<u>52</u>

Villages

1 <sup>st</sup> Offense	2
2 <sup>nd</sup> Offense	1
<u>TOTAL</u>	<u>3</u>

Mount Vernon Police Department

1 <sup>st</sup> Offense	85
2 <sup>nd</sup> Offense	32
3 <sup>rd</sup> Offense	4
4 <sup>th</sup> Offense	1
Felony	4
Physical Control	3
<u>TOTAL</u>	<u>128</u>

**TOTAL** **217**

**2024 DISPOSITIONS**  
**“OPERATE VEHICLE UNDER THE INFLUENCE”**

Cases Pending 1/1/24	54
New Cases Filed 2024	217
<b><u>TOTAL</u></b>	<b><u>271</u></b>
“Guilty or No contest” plea at arraignment	32
Dismissed	64
Changed Plea to “Guilty or No Contest”	118
Plea to a Reduced Charge	26
Bound over to Common Pleas Court	1
<b><u>TOTAL CASES COMPLETED</u></b>	<b><u>241</u></b>
Warrants Issued	4
Cases Pending 12/31/24	30

**2024 DISPOSITIONS  
DOMESTIC VIOLENCE**

Cases Pending 1/1/24	15
Cases Filed 2024	105
<b><u>TOTAL</u></b>	<b><u>120</u></b>
Plea of “Guilty” or “No Contest” or found “Guilty” at Trial	3
Bound Over to Grand Jury	3
Reduced to lesser charge	0
Dismissed	59
<b><u>TOTAL CASES COMPLETED</u></b>	<b><u>91</u></b>
Warrants Issued	1
Cases Pending 12/31/24	24

49 temporary protection orders were issued in 2024.

## ***FINANCIAL REPORT 2024***

The Mount Vernon Municipal Court is mandated by the Ohio Revised Code to collect and disburse fines and fees to the law enforcement agencies throughout Knox County and the State of Ohio. The collection of these monies has a positive financial impact on the local government of Knox County.

Criminal and Traffic Division	\$1,191,593.05
Bond	\$176,550.00
Civil Division	\$899,490.99
Small Claims Division	\$6,608.65
Bond Account Balance on 12/31/23	\$30,236.20
<b><u>TOTAL</u></b>	<b><u>\$2,304,478.89</u></b>



## ***DISBURSEMENT OF FUNDS 2024***

The Mount Vernon Municipal Court is governed by Section 1901.26, Ohio Revised Code, to establish a schedule of fees and costs to be taxed in any civil or criminal action or proceeding. Users of the Court are taxed these fees to pay for their utilization of the Court. The Court is required to collect costs for law enforcement agencies throughout Knox County and the State of Ohio to pay for services established by statute.

### **CITY OF MOUNT VERNON**

#### **CRIMINAL & TRAFFIC DIVISION**

Court Costs	\$380,854.87
Computer Fund (Clerk) – fund to computerize the Clerk – R.C. 1901.261	\$47,156.00
Computer Fund (Court) – fund to computerize the Court – R.C. 1901.261	\$15,227.00
Electronic Monitoring	\$4,700.00
Fines - Mount Vernon Police Department	\$96,592.00
10% Bond Costs	\$150.00
Indigent Driver Alcohol Fund, Treatment, and Monitoring– for the purpose of treatment and monitoring of indigent defendants who cannot afford alcohol treatment or interlock devices – R.C. 2949.094	\$14,439.10
Non-Moving Violations	\$45.00
Probation Services Fees	\$250.00
Probation Supervision Fees	\$51,959.07
Special Projects	\$97,376.95
State City Fine (OSP)	\$31,213.00
Unclaimed Funds	\$4,150.00
<b><u>TOTAL</u></b>	<b><u>\$744,472.99</u></b>

## ***DISBURSEMENT OF FUNDS 2024***

### **CIVIL DIVISION**

Court Costs	\$200,389.70
Computer Fund (Clerk)	\$14,840.00
Computer Fund (Court)	\$3,426.30
Special Project Fees	\$22,840.00
<b>TOTAL</b>	<b>\$241,496.00</b>

### **SMALL CLAIMS DIVISION**

Court Costs	2,203.00
Computer Fund (Clerk)	330.00
Computer Fund (Court)	93.00
Special Project Fees	620.00
<b>TOTAL</b>	<b>\$3,326.00</b>

**CITY GRAND TOTAL** **\$989,294.99**

### **KNOX COUNTY**

County Court Costs	\$3,156.50
Sheriff Fines and Fees	\$16,040.00
Ohio State Highway Patrol County Fines	\$47,714.77
Dog and Kennel Fees	\$6,315.00
County Liquor Fines	\$424.14
Housing Prisoners	\$16,746.50
Public Defender Application Fees	\$8,418.55
Public Defender Recoupment Fees	\$2,235.00
County Fines	\$36,125.25

**COUNTY GRAND TOTAL** **\$137,175.71**

# ***DISBURSEMENT OF FUNDS 2024***

## **STATE OF OHIO**

Ohio State Highway Patrol	\$35,275.25
Ohio State Highway Patrol (Drug Fund)	\$150.00
Ohio State Highway Patrol (DUI Arrest Fund)	\$5.00
Ohio State Highway Patrol (EMS)	\$3,869.75
Victims of Crime	\$43,153.20
Department of Natural Resources	\$5,806.00
Child Highway Safety Fund	\$385.00
State of Ohio Pharmacy Board	\$2,395.00
State of Ohio Liquor Board	\$610.63
Seatbelt Fund	\$11,192.00
Treasurer of State (Sealing of Records)	\$788.00
Indigent Defense Support Fund – governed to collect by R.C. 120.08	\$127,453.21
Drug LE/Justice Program	\$13,827.64
Address Confidential Program	\$2,409.00
Legal Aid – Civil	\$29,692.00
Legal Aid – Small Claims	\$341.00
<b><u>STATE GRAND TOTAL</u></b>	<b><u>\$277,352.68</u></b>

## **VILLAGES**

Centerburg Fines	\$300.00
Danville Police Department Fines	\$2,097.00
Fredericktown Police Department Fines	\$3,005.00
Gambier Fines	\$25.00
<b><u>VILLAGES GRAND TOTAL</u></b>	<b><u>\$5,427.00</u></b>

# ***DISBURSEMENT OF FUNDS 2024***

## **FOREIGN SHERIFF**

Criminal Division Mileage and Service \$1,706.87

**TOTAL** **\$1,706.87**

## **MISCELLANEOUS CRIMINAL**

Capital Recovery (collection costs paid by Defendants) \$20,269.32

National Enterprise Systems (collection costs paid by Defendants) \$423.63

Law Offices of Robert Schuerger (collection costs paid by Defendants) \$2,503.57

Restitution \$27,268.28

**TOTAL** **\$50,464.80**

## **MISCELLANEOUS CIVIL**

Garnishment Pay Outs \$615,196.68

Security \$7,417.63

Escrow \$5,138.00

Miscellaneous \$550.68

**TOTAL** **\$628,302.99**

## **MISCELLANEOUS SMALL CLAIMS**

Garnishment Pay Outs \$3,021.00

**TOTAL** **\$3,021.00**

## ***DISBURSEMENT OF FUNDS 2024***

### **BONDS**

Bonds Charged/Refunded	\$137,942.69
Bonds Applied	\$20,191.31
<b><u>TOTAL</u></b>	<b><u>\$158,134.00</u></b>

**GRAND TOTAL DISBURSEMENT** **\$2,250,880.04**

### **BALANCE FORWARD TO 2024**

Bond Account Balance on 12/31/24	\$53,598.85
<b><u>TOTAL</u></b>	<b><u>\$2,304,478.89</u></b>

## ***EXPENSE REPORT 2024 - SALARIES***

The Judge's salary is set according to R.C. 141.04 and 1901.11; the Clerk's by R.C. 1901.31; the Bailiff by R.C. 1901.32; the Deputy Clerks' by the Clerk; the Probation Officers' and Probation Clerk by the Judge and City Council; and Security Officers' by the Judge.

	<b>Paid By City</b>	<b>Paid By County</b>	<b>Paid By State</b>
Judges	\$35,935.00	\$27,310.00	\$91,117.00
Bailiff	\$27,254.13	\$19,200.00	
Clerk	\$40,740.46	\$28,846.25	
Security Officers	\$93,113.17		
Deputy Clerks	\$240,856.54		
Probation Clerk	\$21,925.11		
Probation Officers and Clerk	\$186,525.87		
<b><u>TOTAL</u></b>	<b><u>\$646,350.28</u></b>	<b><u>\$75,356.25</u></b>	<b><u>\$91,117.00</u></b>

Probation Clerk - Paid from Probation Services Fund \$3,974.86

Chief Deputy Clerk - Paid from Clerk Computer Personnel Fund \$3,576.00

## ***OTHER EXPENSES 2024***

	<b>Paid by City</b>	<b>Paid by County</b>
PERS	\$61,880.64	\$10,785.77
Bailiff's Mileage & Training	\$1,024.57	
Bailiff Uniform	\$1,170.70	
Workman's Compensation	\$13,113.93	
Health Insurance Premiums	\$120,995.93	
Medicare	\$4,225.37	\$1,117.20
Telephone (Clerk)	\$4,617.27	
Telephone (Probation)	\$3,427.10	
Bank Charges	\$350.00	
Incidentals (Clerk) (office supplies, postage)	\$54,950.15	
Incidentals (Probation) (office supplies)	\$8,414.37	
Merit Drug Court	\$818.75	
Electronic Monitoring	\$52.00	
Probation Services Fund	\$15,960.10	
Special Projects	\$451.00	
Travel and Training (Judge and Clerk)	\$935.07	
Travel and Training (Probation)	\$898.26	
Computer Maintenance (Court)	\$18,430.96	
Computer Maintenance (Clerk)	\$62,413.35	
<b><u>TOTAL</u></b>	<b><u>\$374,129.52</u></b>	<b><u>\$11,902.97</u></b>



